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Forty-seventh session

OVERVIEW OF UNHCR ACTIVITIES

1995-1997

ADDENDUM 1: EXPENDITURE, BUDGETS AND POST REQUIREMENTS (Countries/Areas, Other Programmes and Headquarters)

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INTRODUCTORY NOTE

This Addendum 1 to document A/AC.96/865, Overview of UNHCR Activities 1995-1997, provides more detailed information on expenditure/budgets and post requirements for each of the countries/areas in the various regions as well as for Other Programmes and Headquarters. As such, the additional information on expenditure and budgets develops the information contained in Tables III.1, IV.1, V.1, VI.1 and VII.1 in the Overview; these Tables in Chapters III-VII of the Overview present information on expenditure in 1995 and estimated expenditure/projections in 1996/1997 for each of the Regions. Similarly, the additional Tables in this Addendum on post requirements (indicating type and grade level) should be seen as complementing the information on posts contained in Tables III.2, IV.2, V.2, VI.2, and VII.2 of the Overview.

CHAPTER I: AFRICA

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

ANGOLA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,375.9 a/	375.9	466.6	VOLUNTARY REPATRIATION	466.6
197.0	200.0	205.0	LOCAL SETTLEMENT	169.6
1,572.9	575.9	671.6	SUB-TOTAL OPERATIONS	636.2
1,572.9	575.9	671.6	TOTAL (1)	636.2
			SPECIAL PROGRAMMES (2)	
2,022.1	-	17,077.1	ANGOLAN REPATRIATION/RETURNEE PROGRAMME	6,271.0
2,005.8	1,334.1	4,535.9	PROGRAMME DELIVERY	4,401.6
191.9	300.8	921.9	ADMINISTRATIVE SUPPORT	857.0
4,219.8	1,634.9	22,534.9	TOTAL (2)	11,529.6
5,792.7	2,210.8	23,206.5	GRAND TOTAL (1+2)	12,165.8

a/ of which US$ 1,000,000 incurred against the General Allocation for Voluntary Repatriation

BENIN

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,751.5	1,017.8	983.2	CARE AND MAINTENANCE	483.0
–	–	40.5	LOCAL SETTLEMENT	49.5
1.0 a/	–	–	RESETTLEMENT	–
1,720.0 b/	–	500.0 c/	VOLUNTARY REPATRIATION	–
847.0	832.5	776.3	PROGRAMME DELIVERY	672.0
4,319.5	1,850.3	2,300.0	SUB-TOTAL OPERATIONS	1,204.5
131.5	133.7	139.3	ADMINISTRATIVE SUPPORT	141.6
4,451.0	1,984.0	2,439.3	TOTAL (1)	1,346.1
			SPECIAL PROGRAMMES (2)	
31.0	–	16.2	EDUCATION ACCOUNT	–
–	–	900.0	OTHER TRUST FUNDS Repatriation/Returnees Programme	–
60.1	30.0	67.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	67.0
91.1	30.0	983.2	TOTAL (2)	67.0
4,542.1	2,014.0	3,422.5	GRAND TOTAL (1+2)	1,413.1

a/ obligation incurred against Other Programmes

b/ obligation incurred against the General Allocation for Voluntary Repatriation

c/ allocated from the Voluntary Repatriation Fund

BURUNDI

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
–	–	500.0	EMERGENCY FUND	–
12.7 a/	–	–	RESETTLEMENT	–
12.7		500.0	SUB-TOTAL OPERATIONS	
12.7		500.0	TOTAL (1)	
			SPECIAL PROGRAMMES (2)	
–	–	39.0	EDUCATION ACCOUNT	–
18,801.6	19,780.6	15,755.7	RWANDA/BURUNDI OPERATION	14,978.7
4,793.6	4,253.5	5,502.4	PROGRAMME DELIVERY	5,099.8
251.0	367.2	581.9	ADMINISTRATIVE SUPPORT	469.0
120.3	–	–	OTHER TRUST FUNDS	–
17.2	–	–	DAFI	–
86.8	78.0	115.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	115.0
24,070.5	24,479.3	21,994.0	TOTAL (2)	20,662.5
24,083.2	24,479.3	22,494.0	GRAND TOTAL (1+2)	20,662.5

a/ obligation incurred against Other Programmes

CENTRAL AFRICAN REPUBLIC

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,357.3	2,112.5	2,057.7	CARE AND MAINTENANCE	1,576.9
827.2	115.7	268.5	VOLUNTARY REPATRIATION	268.5
210.8 a/	282.4	195.6	LOCAL SETTLEMENT	195.6
0.3 b/	–	–	RESETTLEMENT	–
955.5	1,073.8	994.1	PROGRAMME DELIVERY	973.6
4,351.1	3,584.4	3,515.9	SUB-TOTAL OPERATIONS	3,014.6
70.3	69.0	42.4	ADMINISTRATIVE SUPPORT	40.9
4,421.4	3,653.4	3,558.3	TOTAL (1)	3,055.5
			SPECIAL PROGRAMMES (2)	
41.1	–	18.3	EDUCATION ACCOUNT	–
41.1		18.3	TOTAL (2)	
4,462.5	3,653.4	3,576.6	GRAND TOTAL (1+2)	3,055.5

a/ of which US$ 766 incurred against Other Programmes

b/ obligation incurred against Other Programmes

COTE D'IVOIRE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
51.1	–	–	EMERGENCY FUND	–
8,761.1 a/	6,194.2	6,334.8	CARE AND MAINTENANCE	9,257.3
84.3 b/	–	–	VOLUNTARY REPATRIATION	–
9.5 c/	–	50.0	LOCAL SETTLEMENT	50.0
5.2 c/	–	–	RESETTLEMENT	–
3,193.3	2,885.8	4,167.3	PROGRAMME DELIVERY	3,790.7
12,104.5	9,080.0	10,552.1	SUB-TOTAL OPERATIONS	13,098.0
204.1	258.6	325.6	ADMINISTRATIVE SUPPORT	297.3
12,308.6	9,338.6	10,877.7	TOTAL (1)	13,395.3
			SPECIAL PROGRAMMES (2)	
–	–	4,954.5	LIBERIA REPATRIATION/RETURNEE PROGRAMME	–
158.3	–	–	OTHER TRUST FUNDS Various assistance	–
199.9	102.0	258.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	258.0
358.2	102.0	5,212.5	TOTAL (2)	258.0
12,666.8	9,440.6	16,090.2	GRAND TOTAL (1+2)	13,653.3

a/ of which US$ 277 incurred against Other Programmes

b/ obligation incurred against the General Allocation for Voluntary Repatriation

c/ obligation incurred against Other Programmes

DJIBOUTI

(in thousands of United States dollars)

1995	1996			1997
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,419.9	1,170.4	1,170.3	CARE AND MAINTENANCE	1,130.9
946.5 a/	–	–	VOLUNTARY REPATRIATION	–
19.9 b/	–	–	RESETTLEMENT	–
602.1	718.9	678.9	PROGRAMME DELIVERY	685.6
2,988.4	1,889.3	1,849.2	SUB-TOTAL OPERATIONS	1,816.5
189.1	216.2	208.6	ADMINISTRATIVE SUPPORT	216.3
3,177.5	2,105.5	2,057.8	TOTAL (1)	2,032.8
			SPECIAL PROGRAMMES (2)	
646.3	1,531.6	1,330.6	HORN OF AFRICA	824.0
136.6	157.4	218.4	PROGRAMME DELIVERY	167.1
57.6	61.5	105.3	ADMINISTRATIVE SUPPORT	44.9
33.0	–	–	OTHER TRUST FUNDS	–
873.5	1,750.5	1,654.3	TOTAL (2)	1,036.0
4,051.0	3,856.0	3,712.1	GRAND TOTAL (1+2)	3,068.8

a/ obligation incurred against the General Allocation for Voluntary Repatriation
b/ obligation incurred against Other Programmes

ERITREA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
908.2	539.2	907.1	CARE AND MAINTENANCE	913.5
3,000.0 a/	–	–	VOLUNTARY REPATRIATION	–
3,908.2	539.2	907.1	SUB-TOTAL OPERATIONS	913.5
3,908.2	539.2	907.1	TOTAL (1)	913.5
			SPECIAL PROGRAMMES (2)	
4,762.1	8,668.5	7,633.6	HORN OF AFRICA	6,539.3
803.9	746.5	1,065.7	PROGRAMME DELIVERY	1,009.8
186.7	146.3	174.3	ADMINISTRATIVE SUPPORT	162.3
188.0	–	–	OTHER TRUST FUNDS	–
–	–	76.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	76.0
5,940.7	9,561.3	8,949.6	TOTAL (2)	7,787.4
9,848.9	10,100.5	9,856.7	GRAND TOTAL (1+2)	8,700.9

a/ obligation incurred against the General Allocation for Voluntary Repatriation

ETHIOPIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
		GENERAL PROGRAMMES (1)		
5,694.1	1,655.6	4,863.7	CARE AND MAINTENANCE	7,796.4
3,891.1 a/	4,240.4	3,885.6	LOCAL SETTLEMENT	3,890.9
249.8 b/	–	–	RESETTLEMENT	–
7.2 b/	–	2,500.0 c/	VOLUNTARY REPATRIATION	–
3,414.5	2,622.4	3,008.6	PROGRAMME DELIVERY	2,569.3
13,256.7	8,518.4	14,257.9	SUB-TOTAL OPERATIONS	14,256.6
618.0	538.2	505.5	ADMINISTRATIVE SUPPORT	527.2
13,874.7	9,056.6	14,763.4	TOTAL (1)	14,783.8
		SPECIAL PROGRAMMES (2)		
43.6	–	17.6	EDUCATION ACCOUNT	–
3,710.0	4,360.6	13,225.8	HORN OF AFRICA	5,489.1
1,535.8	710.9	1,455.8	PROGRAMME DELIVERY	817.6
244.8	159.1	231.2	ADMINISTRATIVE SUPPORT	159.5
			OTHER TRUST FUNDS	
170.6	170.6	116.4	Various Assistance	108.8
14.1	–	–	DAFI	–
13.8	–	–	Extrabudgetary Food	–
			ADMINISTRATIVE SUPPORT	
100.4	24.0	124.0	Junior Professional Officer	124.0
5,833.1	5,425.2	15,170.8	TOTAL (2)	6,699.0
19,707.8	14,481.8	29,934.2	GRAND TOTAL (1+2)	21,482.8

a/ of which US$ 4,548 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

GHANA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,727.1	2,054.6	1,579.7	CARE AND MAINTENANCE	–
6.5 a/	–	1,146.0 c/	VOLUNTARY REPATRIATION	–
–	–	23.0	LOCAL SETTLEMENT	657.2
2.5 b/	–	–	RESETTLEMENT	–
853.7	707.9	769.7	PROGRAMME DELIVERY	743.6
2,589.8	2,762.5	3,518.4	SUB-TOTAL OPERATIONS	1,400.8
190.4	88.0	136.1	ADMINISTRATIVE SUPPORT	134.1
2,780.2	2,850.5	3,654.5	TOTAL (1)	1,534.9
			SPECIAL PROGRAMMES (2)	
79.7	–	52.5	EDUCATION ACCOUNT	–
–	–	376.6	LIBERIA REPATRIATION/RETURNEE PROGRAMME	–
16.3	29.1	–	PROGRAMME DELIVERY	–
0.6	5.9	–	ADMINISTRATIVE SUPPORT	–
–	–	2,954.1	Togo Repatriation/Returnee Programme	–
–	–	194.8	PROGRAMME DELIVERY	2.8
			OTHER TRUST FUNDS	
52.4	45.0	70.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	70.0
149.0	80.0	3,648.0	TOTAL (2)	72.8
2,929.2	2,930.5	7,302.5	GRAND TOTAL (1+2)	1,607.7

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

GUINEA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,729.6	–	–	EMERGENCY FUND	–
13,833.0	14,585.7	14,761.0	CARE AND MAINTENANCE	16,955.7
836.8 a/	–	–	VOLUNTARY REPATRIATION	–
3.9 b/	–	129.0	LOCAL SETTLEMENT	129.0
3,768.9	2,950.1	4,182.8	PROGRAMME DELIVERY	3,871.3
21,172.2	17,535.8	19,072.8	SUB-TOTAL OPERATIONS	20,956.0
228.1	179.1	386.3	ADMINISTRATIVE SUPPORT	359.0
21,400.3	17,714.9	19,459.1	TOTAL (1)	21,315.0
			SPECIAL PROGRAMMES (2)	
3.6	–	–	EDUCATION ACCOUNT	–
–	–	7,579.5	LIBERIA REPATRIATION/RETURNEE PROGRAMME	–
			OTHER TRUST FUNDS	
55.6	–	–	Various assistance	–
0.4	–	–	DAFI	–
			ADMINISTRATIVE SUPPORT	
24.8	18.2	91.0	Junior Professional Officer	91.0
84.4	18.2	7,670.5	TOTAL (2)	91.0
21,484.7	17,733.1	27,129.6	GRAND TOTAL (1+2)	21,406.0

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

KENYA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
17,514.7	13,875.0	12,009.4	CARE AND MAINTENANCE	10,160.2
2,470.1 a/	–	–	VOLUNTARY REPATRIATION	–
591.9 b/	658.0	599.6	LOCAL SETTLEMENT	685.6
318.4 c/	274.6	391.4	RESETTLEMENT	337.7
4,918.4	4,752.2	4,699.9	PROGRAMME DELIVERY	4,525.0
25,813.5	19,559.8	17,700.3	SUB-TOTAL OPERATIONS	15,708.5
1,487.8	1,579.0	1,579.5	ADMINISTRATIVE SUPPORT	1,626.1
27,301.3	21,138.8	19,279.8	TOTAL (1)	17,334.6
			SPECIAL PROGRAMMES (2)	
61.0	–	39.7	EDUCATION ACCOUNT	–
1,969.8	7,052.5	7,823.3	HORN OF AFRICA / CROSS BORDER	6,571.3
1,328.1	666.5	1,422.8	PROGRAMME DELIVERY	1,235.8
475.8	237.2	510.4	ADMINISTRATIVE SUPPORT	457.5
			RWANDA/BURUNDI OPERATION	
434.1	226.9	630.9	PROGRAMME DELIVERY	580.5
–	–	65.7	ADMINISTRATIVE SUPPORT	53.9
			OTHER TRUST FUNDS	
460.2	268.5	232.3	RESCUE	–
366.5	–	–	DAFI	–
473.9	–	–	Assistance to refugees victims of violence	–
14.8	–	–	Various Assistance	–
222.4	–	–	PROGRAMME DELIVERY	–
204.7	160.0	117.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	117.0
6,011.3	8,611.6	10,842.1	TOTAL (2)	9,016.0
33,312.6	29,750.4	30,121.9	GRAND TOTAL (1+2)	26,350.6

a/ obligation incurred against the General Allocation for Voluntary Repatriation
b/ of which US$ 9,819 incurred against Other Programmes
c/ of which US$ 46,939 incurred against Other Programmes

LIBERIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,670.0	2,007.2	1,969.4	CARE AND MAINTENANCE	4,489.3
361.7 a/	–	–	VOLUNTARY REPATRIATION	–
–	–	229.5	PROGRAMME DELIVERY	244.7
2,031.7	2,007.2	2,198.9	SUB-TOTAL OPERATIONS	4,734.0
2,031.7	2,007.2	2,198.9	TOTAL (1)	4,734.0
			SPECIAL PROGRAMMES (2)	
56.6	–	36.0	EDUCATION ACCOUNT	–
–	7,151.2	17,675.0	REPATRIATION/RETURNEE PROGRAMME	10,000.0
1,112.2	1,195.0	4,078.1	PROGRAMME DELIVERY	3,167.6
362.4	381.7	518.6	ADMINISTRATIVE SUPPORT	393.6
			OTHER TRUST FUNDS	
275.1	–	–	Extra-budgetary food	–
1.2	–	–	DAFI	–
1,807.5	8,727.9	22,307.7	TOTAL (2)	13,561.2
3,839.2	10,735.1	24,506.6	GRAND TOTAL (1+2)	18,295.2

a/ obligation incurred against the General Allocation for Voluntary repatriation

MALAWI

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,719.8	616.3	1,325.8	CARE AND MAINTENANCE	1,048.3
0.7 a/	–	–	LOCAL SETTLEMENT	–
1.7 a/	–	–	RESETTLEMENT	–
0.6 a/	–	–	VOLUNTARY REPATRIATION	–
1,180.4	622.8	610.6	PROGRAMME DELIVERY	489.1
4,903.2	1,239.1	1,936.4	SUB-TOTAL OPERATIONS	1,537.4
60.3	55.3	25.2	ADMINISTRATIVE SUPPORT	25.4
4,963.5	1,294.4	1,961.6	TOTAL (1)	1,562.8
			SPECIAL PROGRAMMES (2)	
600.0	–	–	MOZAMBIQUE REPATRIATION	–
405.0	–	–	PROGRAMME DELIVERY	–
71.1	–	3.2	ADMINISTRATIVE SUPPORT	3.2
46.1	51.0	55.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	55.0
1,122.2	51.0	58.2	TOTAL (2)	58.2
6,085.7	1,345.4	2,019.8	GRAND TOTAL (1+2)	1,621.0

a/ obligation incurred against Other Programmes

MOZAMBIQUE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
220.0	202.8	330.0	CARE AND MAINTENANCE	322.6
11.6 a/	–	–	VOLUNTARY REPATRIATION	–
–	–	–	PROGRAMME DELIVERY	555.3
231.6	202.8	330.0	SUB-TOTAL OPERATIONS	877.9
–	–	–	ADMINISTRATIVE SUPPORT	57.0
231.6	202.8	330.0	TOTAL (1)	934.9
			SPECIAL PROGRAMMES (2)	
33,381.0	–	–	MOZAMBIQUE REPATRIATION	–
5,842.2	2,322.2	2,752.5	PROGRAMME DELIVERY	–
946.3	592.2	707.4	ADMINISTRATIVE SUPPORT	–
			OTHER TRUST FUNDS	
757.0	–	–	Various Assistance	–
4.0	–	–	DAFI	–
			ADMINISTRATIVE SUPPORT	
322.3	380.2	286.0	Junior Professional Officer	286.0
41,252.8	3,294.6	3,745.9	TOTAL (2)	286.0
41,484.4	3,497.4	4,075.9	GRAND TOTAL (1+2)	1,220.9

a/ obligation incurred against Other Programmes

RWANDA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
0.8 a/	–	–	RESETTLEMENT	–
0.8			SUB-TOTAL OPERATIONS	
0.8			TOTAL (1)	
			SPECIAL PROGRAMMES (2)	
25,954.7	–	58,340.3	RWANDA/BURUNDI OPERATION	42,660.0
7,434.6	30.4	8,325.7	PROGRAMME DELIVERY	7,862.0
382.4	–	819.1	ADMINISTRATIVE SUPPORT	765.4
1,851.0	–	–	OTHER TRUST FUNDS Various assistance	–
33.6	–	469.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	469.0
35,656.3	30.4	67,954.1	TOTAL (2)	51,756.4
35,657.1	30.4	67,954.1	GRAND TOTAL (1+2)	51,756.4

a/ obligation incurred against Other Programmes

SENEGAL

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
401.4 a/	220.2	302.8	CARE AND MAINTENANCE	299.8
897.7 b/	750.1	816.1	LOCAL SETTLEMENT	666.2
1.7 c/	–	–	RESETTLEMENT	–
1,830.6	1,623.8	1,603.6	PROGRAMME DELIVERY	1,522.9
3,131.4	2,594.1	2,722.5	SUB-TOTAL OPERATIONS	2,488.9
435.0	402.1	528.2	ADMINISTRATIVE SUPPORT	520.9
3,566.4	2,996.2	3,250.7	TOTAL (1)	3,009.8
			SPECIAL PROGRAMMES (2)	
77.4	–	28.0	EDUCATION ACCOUNT	–
			OTHER TRUST FUNDS	
275.8	–	–	Various assistance	–
0.8	–	–	DAFI	–
			ADMINISTRATIVE SUPPORT	
103.0	55.0	65.0	Junior Professional Officer	65.0
457.0	55.0	93.0	TOTAL (2)	65.0
4,023.4	3,051.2	3,343.7	GRAND TOTAL (1+2)	3,074.8

a/ of which US$ 852 incurred against Other Programmes
b/ of which US$ 21 incurred against Other Programmes
c/ obligation incurred against Other Programmes

SIERRA LEONE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
–	–	287.0	EMERGENCY FUND	–
355.8	331.5	256.0	CARE AND MAINTENANCE	144.0
302.7 a/	–	–	VOLUNTARY REPATRIATION	–
–	–	34.7	LOCAL SETTLEMENT	54.4
572.0	567.3	513.0	PROGRAMME DELIVERY	503.5
1,230.5	898.8	1,090.7	SUB-TOTAL OPERATIONS	701.9
50.3	49.5	43.7	ADMINISTRATIVE SUPPORT	42.2
1,280.8	948.3	1,134.4	TOTAL (1)	744.1
			SPECIAL PROGRAMMES (2)	
46.8	–	27.0	EDUCATION ACCOUNT	–
–	–	455.2	LIBERIA REPATRIATION/RETURNEE PROGRAMME	–
46.8		482.2	TOTAL (2)	
1,327.6	948.3	1,616.6	GRAND TOTAL (1+2)	744.1

a/ obligation incurred against the General Allocation for Voluntary Repatriation

SOMALIA (NORTH-WEST SOMALIA)

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
171.9	57.0	196.0	CARE AND MAINTENANCE	196.0
171.9	57.0	196.0	SUB-TOTAL OPERATIONS	196.0
171.9	57.0	196.0	TOTAL (1)	196.0
			SPECIAL PROGRAMMES (2)	
1,416.2	4,878.6	4,878.6	HORN OF AFRICA	4,527.4
1,874.7	1,546.1	1,144.3	PROGRAMME DELIVERY	515.9
3,290.9	6,424.7	6,022.9	TOTAL (2)	5,043.3
3,462.8	6,481.7	6,218.9	GRAND TOTAL (1+2)	5,239.3

SUDAN

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,685.6	4,804.3	4,428.4	CARE AND MAINTENANCE	3,947.9
650.9	67.4	463.6 c/	VOLUNTARY REPATRIATION	385.5
2,544.9 a/	2,179.7	2,109.4	LOCAL SETTLEMENT	1,556.9
62.3 b/	33.7	41.4	RESETTLEMENT	43.0
3,997.6	3,664.8	3,934.0	PROGRAMME DELIVERY	3,730.8
11,941.3	10,749.9	10,976.8	SUB-TOTAL OPERATIONS	9,664.1
753.4	723.0	744.4	ADMINISTRATIVE SUPPORT	706.2
12,694.7	11,472.9	11,721.2	TOTAL (1)	10,370.3
			SPECIAL PROGRAMMES (2)	
53.0	–	54.0	EDUCATION ACCOUNT	–
1,733.8	3,282.2	3,852.4	HORN OF AFRICA	2,226.4
424.5	383.2	448.7	PROGRAMME DELIVERY	482.5
198.3	128.6	131.8	ADMINISTRATIVE SUPPORT	126.7
			OTHER TRUST FUNDS	
474.0	–	–	Various assistance	–
28.2	–	–	DAFI	–
154.1	102.0	140.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	140.0
3,065.9	3,896.0	4,626.9	TOTAL (2)	2,975.6
15,760.6	15,368.9	16,348.1	GRAND TOTAL (1+2)	13,345.9

a/ of which US$ 4,320 incurred against Other Programmes

b/ of which US$ 28,305 incurred against Other Programmes

c/ of which US$ 79,600 allocated from the Voluntary Repatriation Fund

UGANDA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,223.0	–	–	EMERGENCY FUND	–
3,337.1	4,353.6	2,526.7	CARE AND MAINTENANCE	486.8
12.2 a/	–	–	VOLUNTARY REPATRIATION	–
12,560.5	19,249.4	17,972.5	LOCAL SETTLEMENT	20,012.2
0.6 a/	–	–	RESETTLEMENT	–
2,831.0	2,580.9	4,102.3	PROGRAMME DELIVERY	3,871.3
20,964.4	26,183.9	24,601.5	SUB-TOTAL OPERATIONS	24,370.3
415.2	386.5	510.1	ADMINISTRATIVE SUPPORT	529.9
21,379.6	26,570.4	25,111.6	TOTAL (1)	24,900.2
			SPECIAL PROGRAMMES (2)	
12.3	–	6.1	EDUCATION ACCOUNT	–
351.0	410.0	425.1	RWANDA/BURUNDI OPERATION	370.6
301.4	–	169.4	PROGRAMME DELIVERY	101.2
			OTHER TRUST FUNDS	
797.3	193.4	1,069.6	Various Assistance	721.6
359.7	–	–	Extra-budgetary food	–
106.2	–	–	DAFI	–
			ADMINISTRATIVE SUPPORT	
139.8	117.0	167.0	Junior Professional Officer	167.0
2,067.7	720.4	1,837.2	TOTAL (2)	1,360.4
23,447.3	27,290.8	26,948.8	GRAND TOTAL (1+2)	26,260.6

a/ obligation incurred against Other Programmes

UNITED REPUBLIC OF TANZANIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
–	–	5,050.0	EMERGENCY FUND	–
536.8	512.9	489.2	CARE AND MAINTENANCE	399.7
32.8 a/	–	–	VOLUNTARY REPATRIATION	–
204.7	144.7	151.1	LOCAL SETTLEMENT	151.1
0.3 b/	–	–	RESETTLEMENT	–
760.0	700.9	689.7	PROGRAMME DELIVERY	1,057.3
1,534.6	1,358.5	6,380.0	SUB-TOTAL OPERATIONS	1,608.1
213.6	227.8	279.5	ADMINISTRATIVE SUPPORT	525.4
1,748.2	1,586.3	6,659.5	TOTAL (1)	2,133.5
			SPECIAL PROGRAMMES (2)	
25.2	–	23.6	EDUCATION ACCOUNT	–
46,288.9	37,569.6	45,083.7	RWANDA/BURUNDI OPERATION	45,300.2
9,294.6	8,162.0	10,443.1	PROGRAMME DELIVERY	10,529.4
267.5	191.2	482.6	ADMINISTRATIVE SUPPORT	306.3
–	–	–	MOZAMBIQUE REPATRIATION	–
88.4	–	–	PROGRAMME DELIVERY	–
14.9	–	–	ADMINISTRATIVE SUPPORT	–
			OTHER TRUST FUNDS	
478.3	–	–	Extrabudgetary food	–
254.2	–	–	Various assistance	–
1.6	–	–	DAFI	–
75.0	–	–	PROGRAMME DELIVERY	–
			ADMINISTRATIVE SUPPORT	
13.5	–	174.0	Junior Professional Officer	174.0
56,802.1	45,922.8	56,207.0	TOTAL (2)	56,309.9
58,550.3	47,509.1	62,866.5	GRAND TOTAL (1+2)	58,443.4

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

ZAIRE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,000.0	–	–	EMERGENCY FUND	–
1,230.1 a/	1,000.3	808.8	CARE AND MAINTENANCE	871.5
203.1 b/	–	–	VOLUNTARY REPATRIATION	–
1,870.7 c/	1,773.3	1,920.4	LOCAL SETTLEMENT	1,712.2
40.9 d/	–	–	RESETTLEMENT	–
2,902.4	2,302.4	3,330.4	PROGRAMME DELIVERY	3,262.0
8,247.2	5,076.0	6,059.6	SUB-TOTAL OPERATIONS	5,845.7
295.1	336.9	374.6	ADMINISTRATIVE SUPPORT	361.6
8,542.3	5,412.9	6,434.2	TOTAL (1)	6,207.3
			SPECIAL PROGRAMMES (2)	
183.6	–	256.0	EDUCATION ACCOUNT	–
135.4	–	3,307.3	ANGOLAN REPATRIATION	–
98.0	245.4	889.5	PROGRAMME DELIVERY	671.0
–	–	59.6	ADMINISTRATIVE SUPPORT	33.4
74,422.4	44,000.0	81,518.6	RWANDA/BURUNDI OPERATION	72,162.9
13,194.9	13,003.0	17,701.4	PROGRAMME DELIVERY	15,934.5
8.7	–	–	ADMINISTRATIVE SUPPORT	–
			OTHER TRUST FUNDS	
4,268.8	–	–	Various Assistance	–
29.4	–	–	DAFI	–
			ADMINISTRATIVE SUPPORT	
80.5	–	216.0	Junior Professional Officer	216.0
92,421.7	57,248.4	103,948.4	TOTAL (2)	89,017.8
100,964.0	62,661.3	110,382.6	GRAND TOTAL (1+2)	95,225.1

a/ of which US$ 122 incurred against Other Programmes

b/ of which US$ 145,320 incurred against the General Allocation for Voluntary Repatriation and US$ 57,774 incurred against Other Programmes

c/ of which US$ 1,732 incurred against Other Programmes

d/ obligation incurred against Other Programmes

ZAMBIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
408.5	477.6	592.5	CARE AND MAINTENANCE	717.7
27.9	29.4	25.6	VOLUNTARY REPATRIATION	–
1,311.5 a/	800.0	924.6	LOCAL SETTLEMENT	629.0
2.9 b/	–	–	RESETTLEMENT	–
674.9	785.0	683.1	PROGRAMME DELIVERY	650.0
2,425.7	2,092.0	2,225.8	SUB-TOTAL OPERATIONS	1,996.7
191.7	203.6	177.9	ADMINISTRATIVE SUPPORT	167.6
2,617.4	2,295.6	2,403.7	TOTAL (1)	2,164.3
			SPECIAL PROGRAMMES (2)	
165.5	10.2	12.5	MOZAMBIQUE REPATRIATION PROGRAMME DELIVERY	10.3
54.9	–	–	ADMINISTRATIVE SUPPORT	–
150.0	–	1,433.5	ANGOLAN REPATRIATION	–
–	23.0	304.5	PROGRAMME DELIVERY	181.0
–	15.0	61.2	ADMINISTRATIVE SUPPORT	37.9
26.8	–	–	OTHER TRUST FUNDS DAFI	–
81.8	–	76.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	76.0
479.0	48.2	1,887.7	TOTAL (2)	305.2
3,096.4	2,343.8	4,291.4	GRAND TOTAL (1+2)	2,469.5

a/ of which US$ 238 incurred against Other Programmes

b/ obligation incurred against Other Programmes

ZIMBABWE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
958.5	512.7	646.9	CARE AND MAINTENANCE	552.7
2.9 a/	–	–	VOLUNTARY REPATRIATION	–
2.1 a/	–	–	LOCAL SETTLEMENT	–
337.5	384.3	319.6	PROGRAMME DELIVERY	291.3
1,301.0	897.0	966.5	SUB-TOTAL OPERATIONS	844.0
35.2	64.3	48.0	ADMINISTRATIVE SUPPORT	50.2
1,336.2	961.3	1,014.5	TOTAL (1)	894.2
			SPECIAL PROGRAMMES (2)	
1,646.4	–	–	MOZAMBIQUE REPATRIATION	–
360.9	6.0	–	PROGRAMME DELIVERY	–
98.4	–	–	ADMINISTRATIVE SUPPORT	–
24.0	–	–	OTHER TRUST FUNDS DAFI	–
2,129.7	6.0		TOTAL (2)	
3,465.9	967.3	1,014.5	GRAND TOTAL (1+2)	894.2

a/ obligation incurred against Other Programmes

OTHER COUNTRIES/AREAS IN AFRICA

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
2,000.0	–	150.0	Regional Project	EMERGENCY FUND	–
				CARE AND MAINTENANCE	
39.0	40.5	50.3	Cameroon		50.3
341.8	279.0	359.0	Congo		298.3
109.6	111.1	111.4	Chad		111.4
				VOLUNTARY REPATRIATION	
43.5	42.4	106.2	Cameroon		65.0
				LOCAL SETTLEMENT	
322.0	234.3	257.0	Cameroon		221.4
222.8	271.2	297.8	Congo		279.2
107.3	95.2	166.4	Gabon		161.9
				RESETTLEMENT	
3.7 a/	–	–	Congo		–
2.4 a/	–	–	Cameroon		–
				PROGRAMME DELIVERY	
271.6	69.0	267.0	Cameroon		246.7
–	203.0	–	Congo		–
3,463.7	1,345.7	1,765.1		SUB-TOTAL OPERATIONS	1,434.2
				ADMINISTRATIVE SUPPORT	
55.3	–	43.9	Cameroon		39.9
3,519.0	**1,345.7**	**1,809.0**		**TOTAL (1)**	**1,474.1**
				SPECIAL PROGRAMMES (2)	
				EDUCATION ACCOUNT	
27.1	–	16.2	Cameroon		–
66.1	–	36.7	Congo		–
31.8	–	20.0	Gabon		–
16,607.1	–	18,740.9	Regional Project	RWANDA/BURUNDI OPERATION	16,640.7
424.8	–	–	Congo	OTHER TRUST FUNDS Extrabudgetary Food	–
22.8	18.5	–	Cameroon	ADMINISTRATIVE SUPPORT Junior Professional Officer	–
17,179.7	**18.5**	**18,813.8**		**TOTAL (2)**	**16,640.7**
20,698.7	**1,364.2**	**20,622.8**		**GRAND TOTAL (1+2)**	**18,114.8**

a/ obligation incurred against Other Programmes

OTHER COUNTRIES/AREAS IN WESTERN AFRICA

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
1,636.7	903.0	630.7	Burkina Faso		355.0
900.0	562.1	422.2	Gambia		237.9
511.7	492.4	628.2	Mali		520.0
690.0	1,174.3	290.0	Nigeria		176.2
657.0	261.8	383.8	Niger		302.0
588.6	439.1	590.0	Togo		462.3
				VOLUNTARY REPATRIATION	
–	–	400.0 f/	Burkina Faso		–
961.7 a/	–	2,000.0 f/	Mali		–
–	–	200.0 f/	Niger		–
12.5 b/	–	–	Nigeria		–
107.7 b/	–	800.0 f/	Togo		–
150.0	150.0	80.0	West Africa		80.0
				LOCAL SETTLEMENT	
680.2 c/	457.7	803.0	Guinea Bissau		307.8
–	–	44.0	Gambia		44.0
–	–	83.7	Burkina Faso		83.7
40.0	133.5	40.0	Nigeria		40.0
–	–	47.0	Niger		47.0
–	–	34.0	Mali		34.0
–	–	37.1	Togo		37.1
				RESETTLEMENT	
0.7 d/	–	–	Togo		–
0.1 d/	–	–	Nigeria		–
16.6	14.0	14.0	West Africa		14.0
				PROGRAMME DELIVERY	
485.3	479.9	511.7	Nigeria		397.7
675.5	683.2	–	Burkina Faso		–
1,169.9 b/	670.5	–	Mali		–
428.0 e/	228.3	–	Togo		–
–	–	368.9	Guinea Bissau		297.4
9,712.2	6,649.8	8,408.3		**SUB-TOTAL OPERATIONS**	3,436.1
				ADMINISTRATIVE SUPPORT	
73.5	68.2	156.5	Nigeria		140.8
39.0	48.7	–	Burkina Faso		–
35.5	62.3	–	Mali		–
–	–	20.0	Guinea Bissau		20.0
9,860.2	**6,829.0**	**8,584.8**		**TOTAL (1)**	**3,596.9**

OTHER COUNTRIES/AREAS IN WESTERN AFRICA

(in thousands of United States dollars)

1995				1996	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
SPECIAL PROGRAMMES (2)					
				EDUCATION ACCOUNT	
22.5	–	12.8	Burkina Faso		–
3.6	–	–	Gambia		–
40.2	–	20.0	Mali		–
11.0	–	7.6	Niger		–
49.1	–	8.8	Nigeria		–
0.5	–	–	Togo		–
		546.4	Nigeria	LIBERIA REPATRIATION/ RETURNEE PROGRAMME	
				OTHER TRUST FUNDS	
		200.0	Burkina Faso		
109.5	–	–	Gambia	Extrabudgetary Food	–
117.8	–	–	Mali	Extrabudgetary Food	–
97.5	–	–	Nigeria	Extrabudgetary Food	–
		518.4	Mali		4,691.0
–	–	2,248.9	Togo		–
–	–	945.0	Niger		305.6
767.0	350.0	650.0	West Africa	DAFI	650.0
				PROGRAMME DELIVERY	
–	–	1,756.3	Mali		1,519.8
–	–	872.9	Burkina Faso		808.6
–	–	975.0	Togo		731.8
				ADMINISTRATIVE SUPPORT	
–	–	269.8	Mali		250.3
–	–	29.0	Burkina Faso		29.0
–	–	120.1	Togo		119.6
85.8	7.0	121.0	Nigeria	ADMINISTRATIVE SUPPORT Junior Professional Officer	121.0
1,304.5	**357.0**	**9,302.0**		**TOTAL (2)**	**9,226.7**
11,164.7	**7,186.0**	**17,886.8**		**GRAND TOTAL (1+2)**	**12,823.6**

a/ of which US$ 950,000 incurred against the General Allocation for Voluntary Repatriation
b/ obligation incurred against the General Allocation for Voluntary Repatriation
c/ of which US$ 232 incurred against Other Programmes
d/ obligation incurred against Other Programmes
e/ of which US$ 258,423 incurred against the General Allocation for Voluntary Repatriation
f/ allocated from the Voluntary Repatriation Fund

SOUTHERN AFRICA

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
				CARE AND MAINTENANCE	
280.9	241.1	324.7	Botswana		270.5
8.1	10.8	12.8	Lesotho		–
60.0 a/	60.0	60.0	Madagascar		60.0
495.6	328.0	435.6	Namibia		328.2
336.6	355.8	421.5	South Africa		500.9
736.3	550.6	744.6	Swaziland		744.6
				VOLUNTARY REPATRIATION	
2.0 a/	–	–	Botswana		–
2.9 a/	–	–	South Africa		–
10.1 a/	–	–	Swaziland		–
				LOCAL SETTLEMENT	
5.1 a/	–	–	South Africa		–
0.5 a/	–	–	Swaziland		–
				RESETTLEMENT	
1.3 a/	–	–	Swaziland		–
				PROGRAMME DELIVERY	
218.0	52.1	206.7	Botswana		222.1
33.1	27.0	49.7	Lesotho		20.1
161.7	182.4	217.2	Namibia		187.9
917.1	1,436.6	1,570.7	South Africa		1,548.8
176.9	192.0	239.3	Swaziland		206.4
3,446.2	3,436.4	4,282.8		SUB-TOTAL OPERATIONS	4,089.5
				ADMINISTRATIVE SUPPORT	
98.6	23.8	65.1	Botswana		72.8
50.6	58.4	47.6	Namibia		44.0
247.6	488.3	540.7	South Africa		500.3
58.9	59.9	58.3	Swaziland		47.4
3,901.9	**4,066.8**	**4,994.5**		**TOTAL (1)**	**4,754.0**

SOUTHERN AFRICA

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				SPECIAL PROGRAMMES (2)	
				EDUCATION ACCOUNT	
52.1	–	36.0	Botswana		–
29.2	–	14.6	Lesotho		–
28.1	–	21.6	Swaziland		–
				MOZAMBIQUE REPATRIATION OPERATION	
1,041.0	–	–	South Africa		–
				PROGRAMME DELIVERY	
791.4	–	–	South Africa		–
35.6	–	–	Swaziland		–
				ADMINISTRATIVE SUPPORT	
129.6	–	–	South Africa		–
–	–	–	Swaziland		–
				OTHER TRUST FUNDS	
0.4	–	–	Botswana	DAFI	–
83.5	–	–	Namibia	DAFI	–
540.8	–	658.8	South Africa	Various Assistance	692.0
0.3	–	–	Madagascar	DAFI	–
45.6	–	–	Swaziland	DAFI	–
				ADMINISTRATIVE SUPPORT	
34.1	18.0	–	Swaziland	Junior Professional Officer	–
2,811.7	**18.0**	**731.0**		**TOTAL (2)**	**692.0**
6,713.6	**4,084.8**	**5,725.5**		**GRAND TOTAL (1+2)**	**5,446.0**

a/ obligation incurred against Other Programmes

PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)										1997 (initial)										Increase (decrease) over total
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
ANGOLA	PD-SP/TP	–	–	1.0	3.0	16.0	–	20.0	1.0	60.0	81.0	–	–	1.0	3.0	16.0	–	20.0	1.0	60.0	81.0	
	Total	0.0	0.0	1.0	3.0	16.0	0.0	20.0	1.0	60.0	81.0	0.0	0.0	1.0	3.0	16.0	0.0	20.0	1.0	60.0	81.0	0.0
BENIN	PD-GP/EP	–	–	1.0	–	3.0	–	4.0	1.0	7.2	12.2	–	–	1.0	–	3.0	–	4.0	1.0	7.0	12.0	
	PD-GP/TP	–	–	–	–	0.2	–	0.2	–	4.7	4.9	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	0.0	3.2	0.0	4.2	1.0	11.9	17.0	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	7.0	12.0	(5.0)
BOTSWANA	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	1.0	2.0	–	–	–	1.0	–	–	1.0	–	1.0	2.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	–	1.0	–	–	–	–	–	–	0.0	1.0	–	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
BURKINA	PD-GP/TP	–	–	1.0	–	3.0	–	4.0	1.0	22.0	27.0	–	–	1.0	–	3.0	–	4.0	1.0	22.0	27.0	
FASO	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	22.0	27.0	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	22.0	27.0	0.0
BURUNDI	PD-SP/TP	–	1.0	1.0	7.2	11.2	4.0	24.3	1.0	82.0	107.3	–	1.0	1.0	7.0	11.0	3.0	23.0	1.0	82.0	106.0	
	Total	0.0	1.0	1.0	7.2	11.2	4.0	24.3	1.0	82.0	107.3	0.0	1.0	1.0	7.0	11.0	3.0	23.0	1.0	82.0	106.0	(1.3)
CAMEROON	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	4.0	5.0	–	–	–	1.0	–	–	1.0	–	4.0	5.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0
CENTRAL	PD-GP/EP	–	–	1.0	1.0	1.0	–	3.0	–	7.0	10.0	–	–	1.0	1.0	1.0	–	3.0	–	7.0	10.0	
AFRICAN	PD-GP/TP	–	–	–	–	2.0	–	2.0	–	12.0	14.0	–	–	–	–	2.0	–	2.0	–	12.0	14.0	
REPUBLIC	Total	0.0	0.0	1.0	1.0	3.0	0.0	5.0	0.0	19.0	24.0	0.0	0.0	1.0	1.0	3.0	0.0	5.0	0.0	19.0	24.0	0.0
CONGO	PD-GP/EP	–	–	–	–	–	–	0.0	–	3.0	3.0	–	–	–	–	–	–	0.0	–	3.0	3.0	
	PD-GP/TP	–	–	–	1.0	–	–	1.0	–	4.0	5.0	–	–	–	1.0	–	–	1.0	–	4.0	5.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	7.0	8.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	7.0	8.0	0.0
COTE	PD-GP/EP	–	1.0	–	2.0	–	–	3.0	1.0	10.0	14.0	–	1.0	–	2.0	–	–	3.0	1.0	10.0	14.0	
D'IVOIRE	PD-GP/TP	–	–	1.0	3.0	5.0	3.0	12.0	2.0	46.0	60.0	–	–	1.0	3.0	5.0	3.0	12.0	2.0	46.0	60.0	
	Total	0.0	1.0	1.0	5.0	5.0	3.0	15.0	3.0	56.0	74.0	0.0	1.0	1.0	5.0	5.0	3.0	15.0	3.0	56.0	74.0	0.0

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)										1997 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
DJIBOUTI	PD-GP/EP	–	–	1.0	–	3.0	–	4.0	–	7.5	11.5	–	–	1.0	–	3.0	–	4.0	–	7.0	11.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	11.0	11.0	–	–	–	–	–	–	0.0	–	6.5	6.5	
	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	0.0	18.5	22.5	0.0	0.0	1.0	0.0	3.0	0.0	4.0	0.0	13.5	17.5	(5.0)
ERITREA	PD-SP/TP	–	–	1.0	2.0	2.0	–	5.0	2.0	33.0	40.0	–	–	1.0	2.0	2.0	–	5.0	2.0	33.0	40.0	
	Total	0.0	0.0	1.0	2.0	2.0	0.0	5.0	2.0	33.0	40.0	0.0	0.0	1.0	2.0	2.0	9.0	5.0	2.0	33.0	40.0	0.0
ETHIOPIA	PD-GP/EP	1.0	1.0	1.5	3.0	–	–	6.5	4.0	19.0	29.5	1.0	1.0	1.0	1.0	–	–	4.0	4.0	18.0	26.0	
	PD-GP/TP	–	–	1.0	2.0	5.0	–	8.0	1.0	68.0	77.0	–	–	1.0	1.0	5.0	–	7.0	1.0	64.0	72.0	
	PD-SP/TP	–	–	–	1.0	5.5	–	6.5	3.0	52.0	61.5	–	–	–	0.5	2.0	–	2.5	2.0	38.5	43.0	
	Total	1.0	1.0	2.5	6.0	10.5	0.0	21.0	8.0	139.0	168.0	1.0	1.0	2.0	2.5	7.0	0.0	13.5	7.0	120.5	141.0	(27.0)
GHANA	PD-GP/EP	–	–	1.0	–	1.0	–	2.0	1.5	8.0	11.5	–	–	1.0	–	1.0	–	2.0	1.0	8.0	11.0	
	PD-GP/TP	–	–	–	–	2.0	–	2.0	0.5	11.6	14.1	–	–	–	–	2.0	–	2.0	–	11.0	13.0	
	PD-SP/TP	–	–	–	–	1.0	–	1.0	–	7.0	8.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	0.0	1.0	0.0	4.0	0.0	5.0	2.0	26.6	33.6	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	20.0	25.0	(8.6)
GUINEA	PD-GP/EP	–	1.0	1.0	2.0	–	–	4.0	2.0	9.0	15.0	–	1.0	1.0	2.0	–	–	4.0	2.0	9.0	15.0	
	PD-GP/TP	–	–	2.0	1.0	10.5	4.0	17.5	3.0	50.0	70.5	–	–	2.0	1.0	11.0	4.0	18.0	3.0	50.0	71.0	
	Total	0.0	1.0	3.0	3.0	10.5	4.0	21.5	5.0	59.0	85.5	0.0	1.0	3.0	3.0	11.0	4.0	22.0	5.0	59.0	86.0	0.5
GUINEA-BISSAU	PD-GP/TP	–	–	–	–	1.0	–	1.0	1.0	4.0	6.0	–	–			1.0	–	1.0	1.0	4.0	6.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0
KENYA	PD-GP/EP	1.0	–	1.0	5.0	3.0	–	10.0	1.0	24.0	35.0	1.0	–	1.0	5.0	3.0	–	10.0	1.0	24.0	35.0	
	PD-GP/TP	–	–	1.0	3.1	12.6	1.5	18.2	3.0	51.0	72.2	–	–	1.0	3.0	12.5	–	16.5	3.0	47.0	66.5	
	PD-SP/TP	–	–	1.0	2.0	4.0	2.0	9.0	–	25.0	34.0	–	–	1.0	2.0	4.0	2.0	9.0	–	23.0	32.0	
	Total	1.0	0.0	3.0	10.1	19.6	3.5	37.2	4.0	100.0	141.2	1.0	0.0	3.0	10.0	19.5	2.0	35.5	4.0	94.0	133.5	(7.7)
LESOTHO	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	–	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)

PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)										1997 (initial)										Increase (decrease)
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	over total
LIBERIA	PD-GP/TP	–	–	–	–	1.8	–	1.8	–	4.0	5.8	–	–	–	–	2.0	–	2.0	–	4.0	6.0	
	PD-SP/TP	–	1.0	1.0	2.0	7.0	4.0	15.0	–	47.0	62.0	–	1.0	1.0	2.0	7.0	4.0	15.0	–	47.0	62.0	
	Total	0.0	1.0	1.0	2.0	8.8	4.0	16.8	0.0	51.0	67.8	0.0	1.0	1.0	2.0	9.0	4.0	17.0	0.0	51.0	68.0	0.2
MALAWI	PD-GP/EP	–	–	1.0	–	1.0	–	2.0	1.0	3.0	6.0	–	–	1.0	–	1.0	–	2.0	1.0	3.0	6.0	
	PD-GP/TP	–	–	–	1.0	–	–	1.0	2.0	7.1	10.1	–	–	–	–	–	–	0.0	2.0	7.0	9.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	3.0	10.1	16.1	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	10.0	15.0	(1.1)
MALI	PD-SP/TP	–	–	1.0	1.0	5.0	1.0	8.0	1.0	41.0	50.0	–	–	1.0	1.0	5.0	1.0	8.0	1.0	41.0	50.0	
	Total	0.0	0.0	1.0	1.0	5.0	1.0	8.0	1.0	41.0	50.0	0.0	0.0	1.0	1.0	5.0	1.0	8.0	1.0	41.0	50.0	0.0
MOZAMBIQUE	PD-SP/TP	–	0.8	1.8	2.5	6.7	1.8	13.6	4.0	49.8	67.3	–	1.0	–	–	1.0	–	2.0	1.0	8.8	11.8	
	Total	0.0	0.8	1.8	2.5	6.7	1.8	13.6	4.0	49.8	67.3	0.0	1.0	0.0	0.0	1.0	0.0	2.0	1.0	8.8	11.8	(55.6)
NAMIBIA	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	–	1.0	–	–	–	1.0	–	–	1.0	–	–	1.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	1.0	2.0	–	–	–	–	–	–	0.0	0.5	1.0	1.5	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.5	1.0	2.5	(0.5)
NIGERIA	PD-GP/EP	–	–	1.0	–	1.0	–	2.0	2.0	7.0	11.0	–	–	1.0	–	1.0	–	2.0	1.0	4.0	7.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	0.0	1.0	0.0	1.0	0.0	2.0	2.0	9.0	13.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	5.0	8.0	(5.0)
RWANDA	PD-SP/TP	1.0	1.0	2.0	11.0	26.0	1.0	42.0	1.0	182.0	225.0	1.0	1.0	2.0	11.0	26.0	1.0	42.0	1.0	182.0	225.0	
	Total	1.0	1.0	2.0	11.0	26.0	1.0	42.0	1.0	182.0	225.0	1.0	1.0	2.0	11.0	26.0	1.0	42.0	1.0	182.0	225.0	0.0
SENEGAL	PD-GP/EP	–	1.0	1.0	1.4	1.0	–	4.4	0.1	9.0	13.5	–	1.0	1.0	1.0	1.0	–	4.0	–	9.0	13.0	
	PD-GP/TP	–	–	–	1.0	–	1.0	2.0	–	9.0	11.0	–	–	1.0	–	–	1.0	2.0	–	9.0	11.0	
	Total	0.0	1.0	1.0	2.4	1.0	1.0	6.4	0.1	18.0	24.5	0.0	1.0	2.0	1.0	1.0	1.0	6.0	0.0	18.0	24.0	(0.5)
SIERRA LEONE	PD-GP/EP	–	–	1.0	–	1.0	–	2.0	1.0	5.0	8.0	–	–	1.0	–	1.0	–	2.0	1.0	5.0	8.0	
	PD-GP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0	–	–	–	–	1.0	–	1.0	–	–	1.0	
	Total	0.0	0.0	1.0	0.0	2.0	0.0	3.0	1.0	5.0	9.0	0.0	0.0	1.0	0.0	2.0	0.0	3.0	1.0	5.0	9.0	0.0
SOMALIA	PD-SP/TP	–	–	1.0	0.5	1.7	2.0	5.2	–	13.0	18.2	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	0.5	1.7	2.0	5.2	0.0	13.0	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(18.2)

PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)										1997 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
SOUTH AFRICA	PD-GP/EP	1.0	–	–	3.5		–	4.5	–	3.5	8.0	1.0	–	–	3.0	–	–	4.0	–	3.0	7.0	
	PD-GP/TP	–	–	1.0	1.0	1.5	–	3.5	1.0	12.0	16.5	–	–	1.0	1.0	1.0	–	3.0	1.0	12.0	16.0	
	Total	1.0	0.0	1.0	4.5	1.5	0.0	8.0	1.0	15.5	24.5	1.0	0.0	1.0	4.0	1.0	0.0	7.0	1.0	15.0	23.0	(1.5)
SUDAN	PD-GP/EP	1.0	–	1.0	3.0	2.0	2.0	9.0	2.0	23.0	34.0	1.0	–	1.0	3.0	2.0	2.0	9.0	2.0	23.0	34.0	
	PD-GP/TP	–	–	1.0	1.0	5.0	1.0	8.0	1.0	40.0	49.0	–	–	1.0	1.0	5.0	1.0	8.0	1.0	40.0	49.0	
	PD-SP/TP	–	–	–	–	2.0	1.0	3.0	–	4.0	7.0	–	–	–	–	2.0	1.0	3.0	–	4.0	7.0	
	Total	1.0	0.0	2.0	4.0	9.0	4.0	20.0	3.0	67.0	90.0	1.0	0.0	2.0	4.0	9.0	4.0	20.0	3.0	67.0	90.0	0.0
SWAZILAND	PD-GP/EP	–	–	–	1.0	–	–	1.0	1.0	–	2.0	–	–	–	1.0	–	–	1.0	1.0	–	2.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
TOGO	PD-GP/TP	–	–	1.0	1.0	1.0	–	3.0	–	11.0	14.0	–	–	1.0	1.0	1.0	–	3.0	–	11.0	14.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	11.0	14.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	11.0	14.0	0.0
UGANDA	PD-GP/EP	–	1.0	1.0	2.0	1.0	–	5.0	–	15.0	20.0	–	1.0	1.0	2.0	1.0	–	5.0	–	15.0	20.0	
	PD-GP/TP	–	–	–	3.0	7.8	–	10.8	4.0	45.0	59.8	–	–	–	3.0	8.0	–	11.0	4.0	45.0	60.0	
	PD-SP/TP	–	–	–	–	1.0	–	1.0	0.5	1.0	2.5	–	–	–	–	1.0	–	1.0	–	–	1.0	
	Total	0.0	1.0	1.0	5.0	9.8	0.0	16.8	4.5	61.0	82.3	0.0	1.0	1.0	5.0	10.0	0.0	17.0	4.0	60.0	81.0	(1.3)
UNITED REP. OF TANZANIA	PD-GP/EP	–	1.0	1.0	1.0	1.0	–	4.0	1.0	5.0	10.0	–	1.0	1.0	1.0	1.0	–	4.0	1.0	5.0	10.0	
	PD-SP/TP	–	–	2.0	12.0	34.0	3.0	51.0	5.0	172.0	228.0	–	–	2.0	12.0	34.0	3.0	51.0	5.0	172.0	228.0	
	Total	0.0	1.0	3.0	13.0	35.0	3.0	55.0	6.0	177.0	238.0	0.0	1.0	3.0	13.0	35.0	3.0	55.0	6.0	177.0	238.0	0.0
ZAIRE	PD-GP/EP	–	1.0	1.0	2.0	1.0	–	5.0	1.0	13.0	19.0	–	1.0	1.0	2.0	1.0	–	5.0	1.0	13.0	19.0	
	PD-GP/TP	–	–	–	2.0	2.0	1.0	5.0	2.0	38.0	45.0	–	–	–	2.0	2.0	1.0	5.0	2.0	38.0	45.0	
	PD-SP/TP	–	–	4.0	13.8	40.2	9.0	67.0	8.0	214.0	289.0	–	–	4.0	14.0	40.0	9.0	67.0	8.0	214.0	289.0	
	Total	0.0	1.0	5.0	17.8	43.2	10.0	77.0	11.0	265.0	353.0	0.0	1.0	5.0	18.0	43.0	10.0	77.0	11.0	265.0	353.0	0.0

PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)										1997 (initial)										Increase (decrease)
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	over total
ZAMBIA	PD-GP/EP	–	–	1.0	1.0	1.0	–	3.0	–	8.0	11.0	–	–	1.0	1.0	1.0	–	3.0	–	8.0	11.0	
	PD-GP/TP	–	–	–	–	1.0	–	1.0	1.0	2.0	4.0	–	–	–	–	1.0	–	1.0	1.0	2.6	4.6	
	PD-SP/TP	–	–	–	–	1.0	–	1.0	–	11.4	12.4	–	–	–	–	0.5	–	0.5	–	5.9	6.4	
	Total	0.0	0.0	1.0	1.0	3.0	0.0	5.0	1.0	21.4	27.4	0.0	0.0	1.0	1.0	2.5	0.0	4.5	1.0	16.5	22.0	(5.4)
ZIMBABWE	PD-GP/EP	–	–	1.0	–	0.5	–	1.5	–	5.3	6.8	–	–	1.0	–	–	–	1.0	–	5.0	6.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	1.5	2.5	–	–	–	–	–	–	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	1.0	0.0	0.5	0.0	1.5	1.0	6.8	9.3	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	6.0	8.0	(1.3)
	PD-GP/EP	4.0	7.0	17.5	30.9	21.5	2.0	82.9	19.6	196.4	298.9	4.0	7.0	17.0	28.0	21.0	2.0	79.0	18.0	191.0	288.0	
	PD-GP/TP	0.0	0.0	9.0	20.1	62.4	11.5	103.0	26.5	446.8	576.3	0.0	0.0	10.0	17.0	62.5	10.0	99.5	24.5	432.6	556.6	
	PD-SP/TP	1.0	3.8	16.8	58.0	164.2	28.8	272.6	26.5	1,005.2	1,304.3	1.0	4.0	14.0	54.5	151.5	24.0	249.0	22.0	918.7	1,189.7	
GRAND TOTAL		5.0	10.8	43.3	109.0	248.1	42.3	458.5	72.6	1,648.4	2,179.5	5.0	11.0	41.0	99.5	235.0	36.0	427.5	64.5	1,542.3	2,034.3	(145.3)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA BY COUNTRY/AREA		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ANGOLA	AS-SP/TP	–	–	–	1.0	1.0	–	2.0	–	10.0	12.0		–	–	–	1.0	1.0	–	2.0	–	10.0	12.0		
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	10.0	12.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	10.0	12.0	0.0	0.0
BENIN	AS-GP/EP	–	–	–	–	–	1.0	1.0	–	2.0	3.0		–	–	–	–	–	1.0	1.0	–	2.0	3.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.9	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	3.0	0.9	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	3.0	0.0	0.0
BOTSWANA	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
BURKINA FASO	AS-GP/TP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	3.0	3.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0
BURUNDI	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	6.0	7.0	0.1	–	–	–	–	1.0	–	1.0	–	5.0	6.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.1	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	5.0	6.0	0.0	(1.0)
CAMEROON	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
CENTRAL AFRICAN REPUBLIC	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
COTE D'IVOIRE	AS-GP/EP	–	–	–	–	1.0	–	1.0	–	1.0	2.0		–	–	–	–	1.0	–	1.0	–	1.0	2.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	3.0	3.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	3.2	–	–	–	–	–	–	0.0	–	–	0.0	0.2	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	3.2	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.2	0.0
DJIBOUTI	AS-GP/EP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	3.0	3.0		
	AS-GP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0		–	–	–	–	1.0	–	1.0	–	–	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	5.0	5.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	8.0	9.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	5.0	6.0	0.0	(3.0)

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work–years)

AFRICA		1996 (revised)											1997 (initial)											Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all		L7	L6	L5	L4	L3	L2				all		(excl.JPO)
ERITREA	AS–SP/TP	–	–	–	–	1.0	–	1.0	–	3.0	4.0	0.9	–	–	–	–	1.0	–	1.0	–	3.0	4.0	0.1	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.9	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.1	0.0
ETHIOPIA	AS–GP/EP	–	–	1.0	–	1.0	–	2.0	–	13.0	15.0		–	–	1.0	–	1.0	–	2.0	–	13.0	15.0		
	AS–GP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS–SP/TP	–	–	–	–	1.0	–	1.0	1.0	6.0	8.0	1.7	–	–	–	–	0.5	–	0.5	0.5	5.0	6.0	0.7	
	Total	0.0	0.0	1.0	0.0	2.0	0.0	3.0	1.0	21.0	25.0	1.7	0.0	0.0	1.0	0.0	1.5	0.0	2.5	0.5	20.0	23.0	0.7	(2.0)
GHANA	AS–GP/EP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	3.0	3.0		
	AS–GP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0		–	–	–	–	1.0	–	1.0	–	–	1.0		
	AS–SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.8	–	–	–	–	–	–	0.0	–	–	0.0	0.3	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.8	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.3	0.0
GUINEA	AS–GP/EP	–	–	–	1.0	–	–	1.0	–	1.0	2.0		–	–	–	1.0	–	–	1.0	–	1.0	2.0		
	AS–GP/TP	–	–	–	–	0.8	–	0.8	–	3.0	3.8		–	–	–	–	1.0	–	1.0	–	3.0	4.0		
	AS–SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.9	–	–	–	–	–	–	0.0	–	–	0.0	0.2	
	Total	0.0	0.0	0.0	1.0	0.8	0.0	1.8	0.0	4.0	5.8	0.9	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	4.0	6.0	0.2	0.2
GUINEA–	AS–GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
BISSAU	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
KENYA	AS–GP/EP	–	–	1.0	1.0	5.0	–	7.0	–	21.0	28.0		–	–	1.0	1.0	5.0	–	7.0	–	21.0	28.0		
	AS–GP/TP	–	–	–	1.0	1.7	–	2.7	–	5.0	7.7		–	–	–	–	1.0	2.0	3.0	–	5.0	8.0		
	AS–SP/TP	–	–	1.0	–	–	1.0	2.0	–	9.5	11.5	1.8	–	–	–	1.0	–	1.0	2.0	–	9.0	11.0	0.3	
	Total	0.0	0.0	2.0	2.0	6.7	1.0	11.7	0.0	35.5	47.2	1.8	0.0	0.0	1.0	2.0	6.0	3.0	12.0	0.0	35.0	47.0	0.3	(0.2)
LIBERIA	AS–SP/TP	–	–	–	–	1.0	–	1.0	–	6.0	7.0		–	–	–	–	1.0	–	1.0	–	6.0	7.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0
MALAWI	AS–GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS–SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	0.3	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.3	0.0
MALI	AS–GP/TP	–	–	–	–	2.0	–	2.0	–	2.0	4.0		–	–	–	–	2.0	–	2.0	–	2.0	4.0		
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	2.0	4.0	0.0	0.0

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all		L7	L6	L5	L4	L3	L2				all		
MOZAMBIQUE	AS-SP/TP	–	–	1.0	–	1.0	1.0	3.0	–	8.5	11.5	3.6	–	–	–	–	–	–	0.0	–	–	0.0	0.1	
	Total	0.0	0.0	1.0	0.0	1.0	1.0	3.0	0.0	8.5	11.5	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	(11.5)
NAMIBIA	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
NIGERIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-GP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0		–	–	–	–	1.0	–	1.0	–	–	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.1												
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0
RWANDA	AS-SP/TP	–	–	–	1.0	1.0	2.0	4.0	–	7.0	11.0	3.3	–	–	–	1.0	1.0	2.0	4.0	–	7.0	11.0	0.2	
	Total	0.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	7.0	11.0	3.3	0.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	7.0	11.0	0.2	0.0
SENEGAL	AS-GP/EP	–	–	–	–	2.0	–	2.0	–	5.0	7.0		–	–	–	–	2.0	–	2.0	–	5.0	7.0		
	AS-SP/TP	–	–	–	1.0	–	–	1.0	–	–	1.0	0.8	–	–	–	1.0	–	–	1.0	–	–	1.0	1.0	
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	5.0	8.0	0.8	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	5.0	8.0	1.0	0.0
SIERRA LEONE	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	0.0
SOUTH AFRICA	AS-GP/EP	–	–	–	0.5	–	–	0.5	–	3.5	4.0		–	–	–	1.0	–	–	1.0	–	4.0	5.0		
	AS-GP/TP	–	–	–	–	0.5	–	0.5	–	3.0	3.5		–	–	–	–	1.0	–	1.0	–	3.0	4.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.5	0.5	0.0	1.0	0.0	6.5	7.5	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	7.0	9.0	0.0	1.5
SUDAN	AS-GP/EP	–	–	–	1.0	1.0	–	2.0	–	16.0	18.0		–	–	–	1.0	1.0	–	2.0	–	16.0	18.0		
	AS-SP/TP	–	–	–	–	–	1.0	1.0	–	1.0	2.0	1.7	–	–	–	–	–	1.0	1.0	–	1.0	2.0		
	Total	0.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	17.0	20.0	1.7	0.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	17.0	20.0	0.0	0.0
SWAZILAND	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work-years)

AFRICA		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all		L7	L6	L5	L4	L3	L2				all		
TOGO	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	2.0	3.0		–	–	–	–	1.0	–	1.0	–	2.0	3.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0
UGANDA	AS-GP/EP	–	–	–	1.0	–	–	1.0	1.0	5.0	7.0		–	–	–	1.0	–	–	1.0	1.0	5.0	7.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	4.0	4.0		–	–	–	–	–	–	0.0	–	4.0	4.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.8	–	–	–	–	–	–	0.0	–	–	0.0	0.3	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	9.0	11.0	1.8	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	9.0	11.0	0.3	0.0
UNITED REP. OF TANZANIA	AS-GP/EP	–	–	–	–	–	–	0.0	1.0	5.0	6.0		–	–	–	–	–	–	0.0	1.0	5.0	6.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	12.0	13.0	1.8	–	–	–	–	1.0	–	1.0	–	12.0	13.0	0.33	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	18.0	20.0	1.8	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	18.0	20.0	0.3	0.0
ZAIRE	AS-GP/EP	–	–	–	1.0	–	–	1.0	–	4.0	5.0		–	–	–	1.0	–	–	1.0	–	4.0	5.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	5.0	5.0		–	–	–	–	–	–	0.0	–	5.0	5.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	1.8	–	–	–	–	–	–	0.0	–	1.0	1.0	0.1	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.0	11.0	1.8	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.0	11.0	0.1	0.0
ZAMBIA	AS-GP/EP	–	–	–	–	1.0	–	1.0	–	4.0	5.0		–	–	–	–	1.0	–	1.0	–	4.0	5.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	0.9	–	–	–	–	–	–	0.0	–	1.0	1.0	0.3	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.9	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	5.0	6.0	0.3	(1.0)
ZIMBABWE	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	0.3	0.3		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	(0.3)
TOTAL	AS-GP/EP	0.0	0.0	2.0	5.5	11.0	1.0	19.5	2.0	99.5	121.0	0.0	0.0	0.0	2.0	6.0	11.0	1.0	20.0	2.0	100.0	122.0	0.0	
	AS-GP/TP	0.0	0.0	0.0	1.0	8.0	0.0	9.0	0.0	36.3	45.3	0.0	0.0	0.0	0.0	0.0	8.0	2.0	10.0	0.0	36.0	46.0	0.0	
	AS-SP/TP	0.0	0.0	2.0	3.0	9.0	5.0	19.0	1.0	80.0	100.0	27.0	0.0	0.0	0.0	4.0	7.5	4.0	15.5	0.5	65.0	81.0	4.0	
GRAND TOTAL		0.0	0.0	4.0	9.5	28.0	6.0	47.5	3.0	215.8	266.3	27.0	0.0	0.0	2.0	10.0	26.5	7.0	45.5	2.5	201.0	249.0	4.0	(17.3)

CHAPTER II: ASIA AND OCEANIA

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

AUSTRALIA AND NEW ZEALAND

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
–	–	5.6	CARE AND MAINTENANCE	5.6
55.4 a/	–	–	VOLUNTARY REPATRIATION	–
915.3	991.6	985.4	PROGRAMME DELIVERY	959.7
970.7	**991.6**	**991.0**	**SUB-TOTAL OPERATIONS**	**965.3**
87.8	87.9	127.7	ADMINISTRATIVE SUPPORT	132.2
1,058.5	**1,079.5**	**1,118.7**	**TOTAL (1)**	**1,097.5**
			SPECIAL PROGRAMMES (2)	
4.2	–	–	COMPREHENSIVE PLAN OF ACTION	–
4.2	**0.0**	**0.0**	**TOTAL (2)**	**0.0**
1,062.7	**1,079.5**	**1,118.7**	**GRAND TOTAL (1+2)**	**1,097.5**

a/ obligation incurred against Other Programmes

BANGLADESH

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,630.0	212.9	1,745.0	CARE AND MAINTENANCE	3,645.0
1.0 a/	–	–	VOLUNTARY REPATRIATION	–
11.6	–	–	LOCAL SETTLEMENT	–
3.1 a/	–	–	RESETTLEMENT	–
1,101.2	362.7	857.8	PROGRAMME DELIVERY	526.3
5,746.9	**575.6**	**2,602.8**	**SUB-TOTAL OPERATIONS**	**4,171.3**
236.4	121.0	225.5	ADMINISTRATIVE SUPPORT	204.7
5,983.3	**696.6**	**2,828.3**	**TOTAL (1)**	**4,376.0**
			SPECIAL PROGRAMMES (2)	
33.0	–	22.9	EDUCATION ACCOUNT	–
623.7	–	670.0	OTHER TRUST FUNDS Assistance to Myanmar refugees	–
1,252.8	166.0	915.5	PROGRAMME DELIVERY	–
84.4	45.6	116.0	ADMINISTRATIVE SUPPORT	–
66.5	71.0	48.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	48.0
2,060.4	**282.6**	**1,772.4**	**TOTAL (2)**	**48.0**
8,043.7	**979.2**	**4,600.7**	**GRAND TOTAL (1+2)**	**4,424.0**

a/ obligation incurred against Other Programmes

CHINA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
–	–	25.0	EMERGENCY FUND	–
286.0 a/	170.1	270.0	CARE AND MAINTENANCE	200.0
0.2 b/	–	–	VOLUNTARY REPATRIATION	–
2,058.0	2,112.0	2,142.8	LOCAL SETTLEMENT	1,500.0
2.9 c/	–	–	RESETTLEMENT	–
330.9	196.5	361.4	PROGRAMME DELIVERY	339.9
2,678.0	**2,478.6**	**2,799.2**	**SUB-TOTAL OPERATIONS**	**2,039.9**
126.5	123.7	132.0	ADMINISTRATIVE SUPPORT	124.9
2,804.5	**2,602.3**	**2,931.2**	**TOTAL (1)**	**2,164.8**
			SPECIAL PROGRAMMES (2)	
12.3	–	–	COMPREHENSIVE PLAN OF ACTION	–
4.7	–	–	OTHER TRUST FUNDS DAFI	–
78.4	95.0	63.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	63.0
95.4	**95.0**	**63.0**	**TOTAL (2)**	**63.0**
2,899.9	**2,697.3**	**2,994.2**	**GRAND TOTAL (1+2)**	**2,227.8**

a/ of which US$ 8,495 incurred against Other Programmes
b/ obligation incurred against Other Programmes
c/ of which US$ 972 incurred against Other Programmes

HONG KONG

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,213.4	51.8	1,051.8	CARE AND MAINTENANCE	2,051.8
109.2 a/	–	–	RESETTLEMENT	–
1,112.2	1,041.4	1,116.8	PROGRAMME DELIVERY	555.6
3,434.8	**1,093.2**	**2,168.6**	**SUB-TOTAL OPERATIONS**	**2,607.4**
321.5	435.7	428.5	ADMINISTRATIVE SUPPORT	174.7
3,756.3	**1,528.9**	**2,597.1**	**TOTAL (1)**	**2,782.1**
			SPECIAL PROGRAMMES (2)	
9,052.8	–	27,987.3	COMPREHENSIVE PLAN OF ACTION	–
516.8	–	326.7	PROGRAMME DELIVERY	–
156.4	–	–	ADMINISTRATIVE SUPPORT	–
9,726.0	**0.0**	**28,314.0**	**TOTAL (2)**	**0.0**
13,482.3	**1,528.9**	**30,911.1**	**GRAND TOTAL (1+2)**	**2,782.1**

a/ of which US$ 515 incurred against Other Programmes

NEPAL

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,899.7	5,195.3	4,720.3	CARE AND MAINTENANCE	4,620.3
6.9	–	–	LOCAL SETTLEMENT	–
1,273.6	1,139.0	1,212.1	PROGRAMME DELIVERY	1,237.9
6,180.2	6,334.3	5,932.4	SUB–TOTAL OPERATIONS	5,858.2
237.1	142.9	137.2	ADMINISTRATIVE SUPPORT	134.3
6,417.3	6,477.2	6,069.6	TOTAL (1)	5,992.5
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
363.8	–	551.3	Various Assistance	355.9
68.9	–	–	DAFI	–
2.7	8.8	17.0	PROGRAMME DELIVERY	16.3
			ADMINISTRATIVE SUPPORT	
21.0	33.0	–	Junior Professional Officer	–
456.4	41.8	568.3	TOTAL (2)	372.2
6,873.7	6,519.0	6,637.9	GRAND TOTAL (1+2)	6,364.7

PHILIPPINES

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
528.9	578.3	466.2	CARE AND MAINTENANCE	385.5
4.8 a/	–	–	VOLUNTARY REPATRIATION	–
1,043.6 b/	–	182.1	RESETTLEMENT	–
496.7	636.7	626.1	PROGRAMME DELIVERY	310.7
2,074.0	1,215.0	1,274.4	SUB-TOTAL OPERATIONS	696.2
51.4	79.8	105.3	ADMINISTRATIVE SUPPORT	60.0
2,125.4	**1,294.8**	**1,379.7**	**TOTAL (1)**	**756.2**
SPECIAL PROGRAMMES (2)				
1,591.0	–	851.7	COMPREHENSIVE PLAN OF ACTION	–
209.9	–	–	PROGRAMME DELIVERY	–
			OTHER TRUST FUNDS	
73.1	50.0	68.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	68.0
1,874.0	**50.0**	**919.7**	**TOTAL (2)**	**68.0**
3,999.4	**1,344.8**	**2,299.4**	**GRAND TOTAL (1+2)**	**824.2**

a/ obligation incurred against Other Programmes

b/ of which US$ 3,068 incurred against Other Programmes

THAILAND

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,763.6	5,880.9	4,515.0	CARE AND MAINTENANCE	4,563.3
0.7 a/	–	–	VOLUNTARY REPATRIATION	–
60.8 b/	–	–	RESETTLEMENT	–
2,036.3	1,651.8	1,650.9	PROGRAMME DELIVERY	1,487.2
6,861.4	**7,532.7**	**6,165.9**	**SUB-TOTAL OPERATIONS**	**6,050.5**
502.3	361.1	405.5	ADMINISTRATIVE SUPPORT	382.3
7,363.7	**7,893.8**	**6,571.4**	**TOTAL (1)**	**6,432.8**
			SPECIAL PROGRAMMES (2)	
6.1	–	–	CAMBODIA RETURNEE PROGRAMME	–
10.2	9.8	–	PROGRAMME DELIVERY	–
1,706.7	–	8[illegible]	COMPREHENSIVE PLAN OF ACTION	–
499.4	220.1	325.4	PROGRAMME DELIVERY	–
			OTHER TRUST FUNDS	
66.6	–	–	DAFI	–
720.0	–	–	Extra-budgetary food	–
			SRI LANKA RETURNEE PROGRAMME	
80.8	45.4	40.5	ADMINISTRATIVE SUPPORT	–
64.3	18.5	25.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	25.0
3,154.1	**293.8**	**1,264.9**	**TOTAL (2)**	**25.0**
10,517.8	**8,187.6**	**7,836.3**	**GRAND TOTAL (1+2)**	**6,457.8**

a/ obligation incurred against Other Programmes

b/ of which US$ 5,483 incurred against Other Programmes

VIET NAM

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2.3 a/	–	–	CARE AND MAINTENANCE	–
4.0	–	–	RESETTLEMENT	–
6.3	**0.0**	**0.0**	**SUB–TOTAL OPERATIONS**	**0.0**
6.3	**0.0**	**0.0**	**TOTAL (1)**	**0.0**
			SPECIAL PROGRAMMES (2)	
6,809.3	2,000.0	10,558.0	COMPREHENSIVE PLAN OF ACTION	–
1,648.2	1,316.0	1,405.7	PROGRAMME DELIVERY	–
186.3	224.8	205.4	ADMINISTRATIVE SUPPORT	–
–	–	–	INDOCHINESE RETURNEE REINTEGRATION	1,485.0
–	–	–	PROGRAMME DELIVERY	1,220.3
–	–	–	ADMINISTRATIVE SUPPORT	192.2
6.4	–	–	CAMBODIA RETURNEE PROGRAMME	–
8,650.2	**3,540.8**	**12,169.1**	**TOTAL (2)**	**2,897.5**
8,656.5	**3,540.8**	**12,169.1**	**GRAND TOTAL (1+2)**	**2,897.5**

a/ obligation incurred against Other Programmes

OTHER COUNTRIES/AREAS IN ASIA

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
4,886.2 a/	4,589.9	4,145.3	India		3,745.3
28.4	30.0	100.0	Indonesia		80.0
110.7	89.5	89.5	Japan		55.2
205.3	200.0	210.0	Malaysia		210.0
16.7	29.0	30.0	Singapore		30.0
23.0	30.9	53.0	Sri Lanka		53.0
				VOLUNTARY REPATRIATION	
–	400.0	400.0	Cambodia		300.0
90.0	177.0	177.0	India		177.0
2.7 b/	–	–	Malaysia		–
5.6	60.0	53.0	Papua New Guinea		–
				LOCAL SETTLEMENT	
612.3	580.0	400.0	Papua New Guinea		–
10.0	–	–	India		–
5.1	–	–	Sri Lanka		–
22.2	166.7	–	Other countries		–
				RESETTLEMENT	
25.9 b/	–	–	India		–
1.1	–	–	Indonesia		–
6.4 c/	–	–	Malaysia		–
0.1 b/	–	–	Singapore		–
124.3	–	–	Other countries		–
				PROGRAMME DELIVERY	
–	–	482.4 d/	Cambodia		145.2
509.9	528.2	626.0	India		612.0
385.1	282.9	398.5	Indonesia		171.4
696.0	574.9	697.2	Malaysia		389.7
276.0	308.9	159.7	Papua New Guinea		–
2,600.5	3,461.2	2,962.7	Japan		2,925.3
206.8	178.7	107.5	Singapore		–
10,850.3	**11,687.8**	**11,091.8**		**SUB-TOTAL OPERATIONS**	**8,894.1**
				ADMINISTRATIVE SUPPORT	
–	–	157.5 d/	Cambodia		139.8
106.8	94.0	134.0	India		129.7
40.5	40.8	89.1	Indonesia		68.6
482.6	483.4	432.9	Japan		426.8
89.8	75.9	144.6	Malaysia		107.1
88.4	86.9	51.2	Singapore		–
11,658.4	**12,468.8**	**12,101.1**		**TOTAL (1)**	**9,766.1**

OTHER COUNTRIES/AREAS IN ASIA

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (2)		
26.9	–	30.0	Papua New Guinea	EDUCATION ACCOUNT	–
621.4	–	–		CAMBODIA RETURNEE PROGRAMME	–
954.9	590.9	–	Cambodia	PROGRAMME DELIVERY	–
69.7	60.7	–	Cambodia	ADMINISTRATIVE SUPPORT	–
				COMPREHENSIVE PLAN OF ACTION	
1,739.4	–	800.0	Indonesia		–
472.8	–	–	Japan		–
3,140.2	2,912.9	4,449.0	Lao PDR		–
2,035.7	–	1,168.0	Malaysia		–
273.8	–	168.0	Singapore		–
				PROGRAMME DELIVERY	
235.5	–	119.1	Indonesia		–
425.5	–	–	Japan		–
658.8	607.1	583.9	Lao PDR		–
111.0	–	26.4	Malaysia		–
62.9	53.7	49.4	Lao PDR	ADMINISTRATIVE SUPPORT	–
–	–	–	Lao PDR	INDOCHINESE RETURNEE REINTEGRATION	2,104.7
–	–	–	Lao PDR	PROGRAMME DELIVERY	474.5
–	–	–	Lao PDR	ADMINISTRATIVE SUPPORT	42.3
				OTHER TRUST FUNDS	
4,928.9	4,673.0	5,738.9	Sri Lanka		4,640.0
–	50.5	–	Japan		–
8,332.7	2,000.0	6,863.3	Myanmar		3,628.1
				PROGRAMME DELIVERY	
326.5	369.3	379.1	India		371.9
1,543.7	1,241.8	1,553.4	Sri Lanka		1,485.0
1,813.9	2,141.5	2,219.5	Myanmar		1,496.9
				ADMINISTRATIVE SUPPORT	
211.7	157.7	271.2	Sri Lanka		283.5
162.6	212.3	227.8	Myanmar		213.6
47.1	–	61.2	Japan		61.2
				ADMINISTRATIVE SUPPORT	
63.3	62.0	52.0	India	Junior Professional Officer	52.0
74.9	12.0	95.0	Lao PDR	Junior Professional Officer	95.0
106.2	69.0	116.0	Malaysia	Junior Professional Officer	116.0
129.3	164.2	108.0	Myanmar	Junior Professional Officer	108.0
–	–	76.0	Cambodia	Junior Professional Officer	76.0
43.3	11.0	60.0	Sri Lanka	Junior Professional Officer	60.0
28,612.6	**15,389.6**	**25,215.2**		**TOTAL (2)**	**15,308.7**
40,271.0	**27,858.4**	**37,316.3**		**GRAND TOTAL (1+2)**	**25,074.8**

a/ of which US$ 419 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ of which US$ 2,593 incurred against Other Programmes

d/ allocated from the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & OCEANIA
(in work–years)

ASIA & OCEANIA		1996 (revised)										1997 (initial)										Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
AUSTRALIA	PD–GP/EP	–	1.0	–	1.0	–	–	2.0	–	3.0	5.0	–	1.0	–	1.0	–	–	2.0	–	3.0	5.0	
	PD–GP/TP	–	–	–	–	2.0	1.0	3.0	1.0	2.0	6.0	–	–	–	–	2.0	1.0	3.0	1.0	2.0	6.0	
	PD–SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	1.0	0.0	1.0	2.0	1.0	5.0	1.0	5.0	11.0	0.0	1.0	0.0	1.0	2.0	1.0	5.0	1.0	5.0	11.0	0.0
BANGLADESH	PD–GP/EP	–	1.0	1.0	–	–	–	2.0	–	3.0	5.0	–	0.5	0.5	–	–	–	1.0	–	2.5	3.5	
	PD–GP/TP	–	–	1.0	1.0	2.5	–	4.5	1.0	2.5	8.0	–	–	–	0.5	0.7	–	1.2	1.0	7.5	9.7	
	PD–SP/TP	–	–	–	2.0	1.5	1.0	4.5	–	25.8	30.3	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	1.0	2.0	3.0	4.0	1.0	11.0	1.0	31.3	43.3	0.0	0.5	0.5	0.5	0.7	0.0	2.2	1.0	10.0	13.2	(30.1)
CAMBODIA	PD–SP/TP	–	–	0.3	0.2	2.3	–	2.7	–	11.0	13.7	–	–	–	–	–	–	0.0	–	6.0	6.0	
	Total	0.0	0.0	0.3	0.2	2.3	0.0	2.7	0.0	11.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	(7.7)
CHINA	PD–GP/EP	–	1.0	–	–	–	–	1.0	–	–	1.0	–	1.0	–	–	–	–	1.0	–	–	1.0	
	PD–GP/TP	–	–	–	–	1.0	–	1.0	1.0	–	2.0	–	–	–	–	1.0	–	1.0	1.0	–	2.0	
	Total	0.0	1.0	0.0	0.0	1.0	0.0	2.0	1.0	0.0	3.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	1.0	0.0	3.0	0.0
HONG KONG	PD–GP/EP	–	–	1.2	–	1.0	–	2.2	–	6.8	9.0	–	–	1.0	–	–	–	1.0	–	4.0	5.0	
	PD–GP/TP	–	–	–	0.3	1.0	–	1.3	–	–	1.3	–	–	–	–	0.5	–	0.5	–	–	0.5	
	PD–SP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.2	0.3	3.0	0.0	4.5	0.0	6.8	11.2	0.0	0.0	1.0	0.0	0.5	0.0	1.5	0.0	4.0	5.5	(5.7)
INDIA	PD–GP/EP	–	1.0	–	–	1.0	–	2.0	2.0	7.0	11.0	–	1.0	–	–	1.0	–	2.0	2.0	7.0	11.0	
	PD–GP/TP	–	–	–	–	–	–	0.0	1.0	1.0	2.0	–	–	–	–	–	–	0.0	1.0	1.0	2.0	
	PD–SP/TP	–	–	–	1.0	–	2.0	3.0	–	4.0	7.0	–	–	–	1.0	–	2.0	3.0	–	4.0	7.0	
	Total	0.0	1.0	0.0	1.0	1.0	2.0	5.0	3.0	12.0	20.0	0.0	1.0	0.0	1.0	1.0	2.0	5.0	3.0	12.0	20.0	0.0

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

ASIA & OCEANIA		1996 (revised)										1997 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
INDONESIA	PD-GP/EP	–	–	1.0	–	–	–	1.0	–	2.0	3.0	–	–	–	1.0	–	–	1.0	–	1.0	2.0	
	PD-GP/TP	–	–	–	–	1.0	–	1.0	1.0	1.5	3.5	–	–	–	–	–	–	0.0	–	–	0.0	
	PD-SP/TP	–	–	–	1.0	–	–	1.0	–	–	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	1.0	3.5	7.5	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	(5.5)
JAPAN	PD-GP/EP	–	1.0	1.0	1.0	1.0	–	4.0	1.0	5.0	10.0	–	1.0	1.0	1.0	1.0	–	4.0	1.0	5.0	10.0	
	PD-GP/TP	–	–	–	1.0	–	–	1.0	–	1.0	2.0	–	–	–	1.0	–	–	1.0	–	1.0	2.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	1.0	1.0	2.0	1.0	0.0	5.0	1.0	6.0	12.0	0.0	1.0	1.0	2.0	1.0	0.0	5.0	1.0	6.0	12.0	0.0
LAO PDR	PD-SP/TP	–	–	1.0	1.0	1.0	2.0	5.0	–	12.0	17.0	–	–	1.0	–	1.0	2.0	4.0	–	11.0	15.0	
	Total	0.0	0.0	1.0	1.0	1.0	2.0	5.0	0.0	12.0	17.0	0.0	0.0	1.0	0.0	1.0	2.0	4.0	0.0	11.0	15.0	(2.0)
MALAYSIA	PD-GP/EP	–	–	1.0	1.0	–	–	2.0	3.0	5.0	10.0	–	–	–	1.0	–	–	1.0	1.0	4.0	6.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	3.0	7.0	12.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	(5.0)
MYANMAR	PD-SP/TP	–	–	1.0	3.0	2.0	6.0	12.0	2.0	35.0	49.0	–	–	1.0	2.3	1.3	3.2	7.7	1.7	23.5	32.9	
	Total	0.0	0.0	1.0	3.0	2.0	6.0	12.0	2.0	35.0	49.0	0.0	0.0	1.0	2.3	1.3	3.2	7.7	1.7	23.5	32.9	(16.1)
NEPAL	PD-GP/EP	–	–	1.0	1.0	1.0	–	3.0	1.0	10.0	14.0	–	–	1.0	1.0	1.0	–	3.0	1.0	10.0	14.0	
	PD-GP/TP	–	–	–	1.0	3.3	–	4.3	2.0	21.0	27.3	–	–	–	2.0	3.0	–	5.0	1.0	21.0	27.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	0.0	1.0	2.0	4.3	0.0	7.3	3.0	32.0	42.3	0.0	0.0	1.0	3.0	4.0	0.0	8.0	2.0	32.0	42.0	(0.3)
PAPUA NEW GUINEA	PD-GP/EP	–	–	–	–	0.5	–	0.5	–	1.0	1.5	–	–	–	–	–	–	0.0	–	–	0.0	
	PD-GP/TP	–	–	–	–	–	0.5	0.5	–	–	0.5	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	0.0	0.5	0.5	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(2.0)

PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

ASIA & OCEANIA		1996 (revised)										1997 (initial)										Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
PHILIPPINES	PD-GP/EP	–	–	1.0	1.0	–	–	2.0	2.0	2.0	6.0	–	–	–	1.0	–	–	1.0	–	2.0	3.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	(4.0)
SINGAPORE	PD-GP/EP	–	–	–	–	0.5	–	0.5	–	0.5	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.0	0.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)
SRI LANKA	PD-SP/TP	–	1.0	–	2.0	6.0	1.0	10.0	2.0	35.0	47.0	–	1.0	–	2.0	6.0	1.0	10.0	2.0	35.0	47.0	
	Total	0.0	1.0	0.0	2.0	6.0	1.0	10.0	2.0	35.0	47.0	0.0	1.0	0.0	2.0	6.0	1.0	10.0	2.0	35.0	47.0	0.0
THAILAND	PD-GP/EP	–	1.0	1.0	0.7	2.5	–	5.2	4.5	12.5	22.2	–	1.0	1.0	1.0	2.0	–	5.0	4.0	12.0	21.0	
	PD-GP/TP	–	–	–	0.5	–	–	0.5	2.0	7.7	10.2	–	–	–	–	0.5	–	0.5	1.3	6.0	7.8	
	PD-SP/TP	–	–	1.0	1.5	2.0	–	4.5	–	2.0	6.5	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	1.0	2.0	2.7	4.5	0.0	10.2	6.5	22.2	38.9	0.0	1.0	1.0	1.0	2.5	0.0	5.5	5.3	18.0	28.8	(10.2)
VIET NAM	PD-SP/TP	–	1.0	–	2.0	2.0	6.0	11.0	1.0	22.0	34.0	–	1.0	–	2.0	2.0	4.5	9.5	1.0	19.0	29.5	
	Total	0.0	1.0	0.0	2.0	2.0	6.0	11.0	1.0	22.0	34.0	0.0	1.0	0.0	2.0	2.0	4.5	9.5	1.0	19.0	29.5	(4.5)
	PD-GP/EP	0.0	6.0	8.2	5.7	7.5	0.0	27.4	13.5	57.8	98.7	0.0	5.5	4.5	7.0	5.0	0.0	22.0	9.0	50.5	81.5	
	PD-GP/TP	0.0	0.0	1.0	3.8	10.8	1.5	17.1	9.0	39.7	65.8	0.0	0.0	0.0	3.5	7.7	1.0	12.2	6.3	40.5	59.0	
	PD-SP/TP	0.0	2.0	3.3	13.7	17.8	18.0	54.8	5.0	148.8	208.6	0.0	2.0	2.0	7.3	10.3	12.7	34.3	4.7	99.5	138.5	
GRAND TOTAL		0.0	8.0	12.5	23.2	36.1	19.5	99.3	27.5	246.3	373.1	0.0	7.5	6.5	17.8	23.0	13.7	68.5	20.0	190.5	279.0	(94.1)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

ASIA & OCEANIA		1996 (revised)											1997 (initial)											Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all		L7	L6	L5	L4	L3	L2				all		(excl.JPO)
AUSTRALIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
BANGLADESH	AS-GP/EP	–	–	–	1.0	–	–	1.0	–	2.5	3.5		–	–	–	0.5	–	–	0.5	–	1.5	2.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	0.7	–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.5	5.5	0.7	0.0	0.0	0.0	0.5	0.0	0.0	0.5	0.0	2.5	3.0	0.0	(2.5)
CAMBODIA	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	4.0	5.0	0.9	–	–	–	–	1.0	–	1.0	–	2.0	3.0	0.2	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.9	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.2	(2.0)
CHINA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.0	–	–	–	–	–	–	0.0	–	–	0.0	0.2	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.2	0.0
HONG KONG	AS-GP/EP	–	–	–	–	–	–	0.0	–	3.3	3.3		–	–	–	–	–	–	0.0	–	2.5	2.5		
	AS-GP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0		–	–	–	–	–	–	0.0	–	–	0.0		
	AS-SP/TP	–	–	–	–	–	1.0	1.0	–	–	1.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	3.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5	0.0	(2.8)
INDIA	AS-GP/EP	–	–	–	–	–	–	0.0	1.0	3.0	4.0		–	–	–	–	–	–	0.0	1.0	3.0	4.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.8	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	4.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	4.0	0.0	0.0
INDONESIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
JAPAN	AS-GP/EP	–	–	–	–	–	–	0.0	1.0	1.0	2.0		–	–	–	–	–	–	0.0	1.0	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

ASIA & OCEANIA		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all		L7	L6	L5	L4	L3	L2				all		
LAO PDR	AS-SP/TP	–	–	–	–	–	–	0.0	–	5.0	5.0	1.1	–	–	–	–	–	–	0.0	–	4.0	4.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	(1.0)
MALAYSIA	AS-GP/EP	–	–	–	–	–	–	0.0	1.0	2.0	3.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.4	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	(1.0)
MYANMAR	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	5.0	6.0	1.0	–	–	–	–	1.0	–	1.0	–	4.3	5.3	0.3	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	5.0	6.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.3	5.3	0.3	(0.7)
NEPAL	AS-GP/EP	–	–	–	–	1.0	–	1.0	–	3.0	4.0		–	–	–	–	1.0	–	1.0	–	3.0	4.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.0	0.0
PHILIPPINES	AS-GP/EP	–	–	–	–	–	–	0.0	1.0	–	1.0		–	–	–	–	–	–	0.0	1.0	–	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.8	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0
SINGAPORE	AS-GP/EP	–	–	–	–	–	–	0.0	–	0.5	0.5		–	–	–	–		–	0.0	–		0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.5)
SRI LANKA	AS-SP/TP	–	–	–	–	1.8	–	1.8	–	5.0	6.8	0.9	–	–	–		2.0	–	2.0	–	5.0	7.0		
	Total	0.0	0.0	0.0	0.0	1.8	0.0	1.8	0.0	5.0	6.8	0.9	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	5.0	7.0	0.0	0.3
THAILAND	AS-GP/EP	–	–	–	1.0	–	–	1.0	–	5.0	6.0		–	–	–	1.0	–	–	1.0	–	5.0	6.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	4.0	4.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-SP/TP	–	–	–	–	0.3	–	0.3	–	–	0.3	0.6	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	1.0	0.3	0.0	1.3	0.0	9.0	10.3	0.8	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	7.0	8.0	0.0	(2.3)
VIET NAM	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	9.0	10.0		–	–	–	1.0	–	–	1.0	–	8.0	9.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	9.0	10.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	8.0	9.0	0.0	(1.0)
TOTAL	AS-GP/EP	0.0	0.0	0.0	2.0	1.0	0.0	3.0	4.0	23.3	30.3		0.0	0.0	0.0	1.5	1.0	0.0	2.5	3.0	21.0	26.5		
	AS-GP/TP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0		
	AS-SP/TP	0.0	0.0	0.0	0.0	5.0	1.0	6.0	0.0	30.0	36.0	9.3	0.0	0.0	0.0	1.0	4.0	0.0	5.0	0.0	24.3	29.3	0.7	
GRAND TOTAL		0.0	0.0	0.0	2.0	7.0	1.0	10.0	4.0	59.3	73.3	9.3	0.0	0.0	0.0	2.5	5.0	0.0	7.5	3.0	49.3	59.8	0.7	(13.5)

CHAPTER III: EUROPE

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

ARMENIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,055.6 a/	4,045.1	3,410.3	CARE AND MAINTENANCE	–
–	–	–	LOCAL SETTLEMENT	640.4
883.8	672.5	526.4	PROGRAMME DELIVERY	509.8
4,939.4	**4,717.6**	**3,936.7**	**SUB-TOTAL OPERATIONS**	**1,150.2**
176.9	155.5	200.0	ADMINISTRATIVE SUPPORT	195.6
5,116.3	**4,873.1**	**4,136.7**	**TOTAL (1)**	**1,345.8**
			SPECIAL PROGRAMMES (2)	
–	–	1,589.7	OTHER TRUST FUNDS	2,360.0
925.3	–	–	Extrabudgetary Food	–
–	–	222.5	PROGRAMME DELIVERY	61.8
925.3	**0.0**	**1,812.2**	**TOTAL (2)**	**2,421.8**
6,041.6	**4,873.1**	**5,948.9**	**GRAND TOTAL (1+2)**	**3,767.6**

a/ of which US$ 10,559 incurred against Other Programmes

AUSTRIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES	
1.5 a/	–	–	CARE AND MAINTENANCE	–
1.5 a/	–	–	VOLUNTARY REPATRIATION	–
254.7	260.0	310.8	LOCAL SETTLEMENT	372.8
3.2 a/	–	–	RESETTLEMENT	–
1,283.8	1,454.5	1,547.9	PROGRAMME DELIVERY	1,503.5
1,544.7	**1,714.5**	**1,858.7**	**SUB–TOTAL OPERATIONS**	**1,876.3**
184.4	236.6	118.5	ADMINISTRATIVE SUPPORT	115.6
1,729.1	**1,951.1**	**1,977.2**	**TOTAL(1)**	**1,991.9**
			SPECIAL PROGRAMMES (2)	
			HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
–	–	181.0	PROGRAMME DELIVERY	113.0
0.0	**0.0**	**181.0**	**TOTAL(2)**	**113.0**
1,729.1	**1,951.1**	**2,158.2**	**GRAND TOTAL (1+2)**	**2,104.9**

a/ obligation incurred against Other Programmes

AZERBAIJAN

(in thousands of United States dollars)

1994	1995		1996	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
6.6 a/	–	–	CARE AND MAINTENANCE	–
6.6	**0.0**	**0.0**	**SUB-TOTAL OPERATIONS**	**0.0**
6.6	**0.0**	**0.0**	**TOTAL (1)**	**0.0**
			SPECIAL PROGRAMMES (2)	
4,787.4	5,153.3	7,599.5	OTHER TRUST FUNDS	4,221.0
757.5	629.1	760.0	PROGRAMME DELIVERY	736.1
166.4	147.3	159.4	ADMINISTRATIVE SUPPORT	156.5
90.5	18.5	17.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	17.0
5,801.8	**5,948.2**	**8,535.9**	**TOTAL (2)**	**5,130.6**
5,808.4	**5,948.2**	**8,535.9**	**GRAND TOTAL (1+2)**	**5,130.6**

a/ obligation incurred against Other Programmes

FRANCE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
93.5	162.3	43.0	VOLUNTARY REPATRIATION	43.0
745.5	769.7	817.4	LOCAL SETTLEMENT	817.0
904.6	1,526.3	1,293.0	PROGRAMME DELIVERY	1,269.7
1,743.6	**2,458.3**	**2,153.4**	**SUB-TOTAL OPERATIONS**	**2,129.7**
105.2	117.3	105.4	ADMINISTRATIVE SUPPORT	102.0
1,848.8	**2,575.6**	**2,258.8**	**TOTAL (1)**	**2,231.7**
			SPECIAL PROGRAMMES (2)	
5.1	-	-	COMPREHENSIVE PLAN OF ACTION	-
			OTHER TRUST FUNDS	
488.1	76.0	377.6	PROGRAMME DELIVERY	377.6
6.5	55.3	15.0	ADMINISTRATIVE SUPPORT	-
499.7	**131.3**	**392.6**	**TOTAL (2)**	**377.6**
2,348.5	**2,706.9**	**2,651.4**	**GRAND TOTAL (1+2)**	**2,609.3**

GEORGIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
21.3 a/	–	–	CARE AND MAINTENANCE	–
21.3	**0.0**	**0.0**	**SUB-TOTAL OPERATIONS**	**0.0**
21.3	**0.0**	**0.0**	**TOTAL(1)**	**0.0**
			SPECIAL PROGRAMMES (2)	
3,865.9	10,751.1	4,875.3	OTHER TRUST FUNDS	4,750.0
1,244.8	1,653.0	1,505.4	PROGRAMME DELIVERY	1,383.5
312.2	359.2	419.3	ADMINISTRATIVE SUPPORT	403.1
5,422.9	**12,763.3**	**6,800.0**	**TOTAL(2)**	**6,536.6**
5,444.2	**12,763.3**	**6,800.0**	**GRAND TOTAL (1+2)**	**6,536.6**

a/ obligation incurred against Other Programmes

GERMANY

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,224.8	1,121.7	1,059.7	LOCAL SETTLEMENT	1,121.7
1,549.2	2,005.9	1,667.8	PROGRAMME DELIVERY	1,641.3
2,774.0	**3,127.6**	**2,727.5**	**SUB-TOTAL OPERATIONS**	**2,763.0**
109.2	106.8	96.2	ADMINISTRATIVE SUPPORT	94.9
2,883.2	**3,234.4**	**2,823.7**	**TOTAL (1)**	**2,857.9**
			SPECIAL PROGRAMMES (2)	
			HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
123.8	–	192.9	PROGRAMME DELIVERY	106.9
123.8	**0.0**	**192.9**	**TOTAL (2)**	**106.9**
3,007.0	**3,234.4**	**3,016.6**	**GRAND TOTAL (1+2)**	**2,964.8**

GREECE

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES	
1,290.0	1,317.5	1,252.9	CARE AND MAINTENANCE	–
4.8 a/	–	–	VOLUNTARY REPATRIATION	–
–	–	–	LOCAL SETTLEMENT	1,317.5
8.9 a/	–	–	RESETTLEMENT	–
725.7	638.5	658.9	PROGRAMME DELIVERY	649.9
2,029.4	**1,956.0**	**1,911.8**	**SUB-TOTAL OPERATIONS**	**1,967.4**
100.0	93.1	69.4	ADMINISTRATIVE SUPPORT	67.6
2,129.4	**2,049.1**	**1,981.2**	**TOTAL (1)**	**2,035.0**
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
19.1	63.2	28.8	ADMINISTRATIVE SUPPORT	–
19.1	**63.2**	**28.8**	**TOTAL (2)**	**0.0**
2,148.5	**2,112.3**	**2,010.0**	**GRAND TOTAL (1+2)**	**2,035.0**

a/ obligation incurred against Other Programmes

HUNGARY

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
234.1 a/	1,988.6	1,995.4	CARE AND MAINTENANCE	1,988.6
1.0 b/	–	–	VOLUNTARY REPATRIATION	–
1.7 b/	–	–	LOCAL SETTLEMENT	–
259.2	635.3	675.1	PROGRAMME DELIVERY	662.9
496.0	**2,623.9**	**2,670.5**	**SUB-TOTAL OPERATIONS**	**2,651.5**
31.4	38.8	24.3	ADMINISTRATIVE SUPPORT	24.5
527.4	**2,662.7**	**2,694.8**	**TOTAL(1)**	**2,676.0**
			SPECIAL PROGRAMMES (2)	
1,777.6	–	–	HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	–
274.0	–	–	PROGRAMME DELIVERY	–
			OTHER TRUST FUNDS	
64.4	79.0	47.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	47.0
2,116.0	**79.0**	**47.0**	**TOTAL(2)**	**47.0**
2,643.4	**2,741.7**	**2,741.8**	**GRAND TOTAL (1+2)**	**2,723.0**

a/ of which US$ 4,104 incurred against Other Programmes

b/ obligation incurred against Other Programmes

ITALY

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
291.5	343.5	242.2	CARE AND MAINTENANCE	–
792.5	733.6	733.6	LOCAL SETTLEMENT	886.5
9.9 a/	–	–	RESETTLEMENT	165.0
855.1	711.8	762.1	PROGRAMME DELIVERY	771.3
1,949.0	**1,788.9**	**1,737.9**	**SUB-TOTAL OPERATIONS**	**1,822.8**
229.9	187.1	206.9	ADMINISTRATIVE SUPPORT	190.1
2,178.9	**1,976.0**	**1,944.8**	**TOTAL (1)**	**2,012.9**
			SPECIAL PROGRAMMES (2)	
1,800.0	–	–	HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	–
395.2	–	260.9	PROGRAMME DELIVERY	43.8
166.1	–	343.6	OTHER TRUST FUNDS	–
129.1	182.8	145.7	ADMINISTRATIVE SUPPORT	120.1
2,490.4	**182.8**	**750.2**	**TOTAL (2)**	**163.9**
4,669.3	**2,158.8**	**2,695.0**	**GRAND TOTAL (1+2)**	**2,176.8**

a/ obligation incurred against Other Programmes

THE RUSSIAN FEDERATION

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,000.0	–	–	EMERGENCY FUND	–
5,684.0	4,957.4	5,942.5	CARE AND MAINTENANCE	7,292.5
88.2 a/	–	230.0 c/	VOLUNTARY REPATRIATION	–
6.4 b/	–	–	RESETTLEMENT	–
2,571.4	1,109.4	2,060.0	PROGRAMME DELIVERY	2,037.4
9,350.0	**6,066.8**	**8,232.5**	**SUB-TOTAL OPERATIONS**	**9,329.9**
251.1	269.6	266.6	ADMINISTRATIVE SUPPORT	266.6
9,601.1	**6,336.4**	**8,499.1**	**TOTAL(1)**	**9,596.5**
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
7,022.2	–	5,271.1	Assistance to IDPs	–
9.0	–	–	Various Assistance	–
24.4	–	–	DAFI	–
1,016.6	12.1	946.0	PROGRAMME DELIVERY	15.8
–	–	227.9	ADMINISTRATIVE SUPPORT	–
155.4	84.0	140.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	140.0
8,227.6	**96.1**	**6,585.0**	**TOTAL(2)**	**155.8**
17,828.7	**6,432.5**	**15,084.1**	**GRAND TOTAL (1+2)**	**9,752.3**

a/ of which US$ 24,840 incurred against the General Allocation for Voluntary Repatriation and US$ 63,405 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

SPAIN

(in thousands of United States dollars)

[illegible]	[illegible]		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3.6 a/	–	–	VOLUNTARY REPATRIATION	–
151.5	270.7	247.7	LOCAL SETTLEMENT	252.3
607.4	686.6	688.4	PROGRAMME DELIVERY	675.2
762.5	**957.3**	**936.1**	**SUB-TOTAL OPERATIONS**	**927.5**
77.9	96.0	79.1	ADMINISTRATIVE SUPPORT	77.2
840.4	**1,053.3**	**1,015.2**	**TOTAL (1)**	**1,004.7**
			SPECIAL PROGRAMMES (2)	
190.3	–	161.8	OTHER TRUST FUNDS	–
101.6	–	84.3	ADMINISTRATIVE SUPPORT	112.7
291.9	**0.0**	**246.1**	**TOTAL (2)**	**112.7**
1,132.3	**1,053.3**	**1,261.3**	**GRAND TOTAL (1+2)**	**1,117.4**

a/ obligation incurred against Other Programmes

TURKEY

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,639.0	3,438.0	3,280.0	CARE AND MAINTENANCE	3,493.0
4.8 a/	–	–	VOLUNTARY REPATRIATION	–
0.8 a/	–	–	LOCAL SETTLEMENT	–
31.6 b/	53.2	123.0	RESETTLEMENT	98.0
1,397.4	1,014.6	1,838.0	PROGRAMME DELIVERY	1,803.3
3,073.6	**4,505.8**	**5,241.0**	**SUB-TOTAL OPERATIONS**	**5,394.3**
149.5	72.1	136.7	ADMINISTRATIVE SUPPORT	132.2
3,223.1	**4,577.9**	**5,377.7**	**TOTAL (1)**	**5,526.5**
			SPECIAL PROGRAMMES (2)	
1,385.0	–	–	HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	–
110.1	–	–	PROGRAMME DELIVERY	–
			OTHER TRUST FUNDS	
213.7	276.5	191.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	191.0
1,708.8	**276.5**	**191.0**	**TOTAL (2)**	**191.0**
4,931.9	**4,854.4**	**5,568.7**	**GRAND TOTAL (1+2)**	**5,717.5**

a/ obligation incurred against Other Programmes

b/ of which US$ 19,638 incurred against Other Programmes

THE UNITED KINGDOM

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
96.6	193.4	65.0	VOLUNTARY REPATRIATION	65.0
479.9	513.4	556.1	LOCAL SETTLEMENT	556.1
1,103.3	866.4	870.1	PROGRAMME DELIVERY	859.7
1,679.8	**1,573.2**	**1,491.2**	**SUB-TOTAL OPERATIONS**	**1,480.8**
127.4	96.1	94.9	ADMINISTRATIVE SUPPORT	93.7
1,807.2	**1,669.3**	**1,586.1**	**TOTAL (1)**	**1,574.5**
			SPECIAL PROGRAMMES (2)	
176.1	-	154.7	OTHER TRUST FUNDS	-
176.1	**0.0**	**154.7**	**TOTAL (2)**	**0.0**
1,983.3	**1,669.3**	**1,740.8**	**GRAND TOTAL (1+2)**	**1,574.5**

THE FORMER YUGOSLAVIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			CARE AND MAINTENANCE	
195.0	211.8	223.9	– Federal Republic of Yugoslavia	223.9
–	2,110.0	1,868.7	– The Former Yugoslav Rep.of Macedonia	1,860.4
–	2,330.0	2,330.0	– Slovenia	1,823.5
2.2 a/	–	–	VOLUNTARY REPATRIATION	–
3.0 a/	–	–	RESETTLEMENT	–
			PROGRAMME DELIVERY	
–	471.3	403.4	– The Former Yugoslav Rep.of Macedonia	399.6
–	419.8	447.9	– Slovenia	500.3
200.2	**5,542.9**	**5,273.9**	**SUB-TOTAL OPERATIONS**	**4,807.7**
			ADMINISTRATIVE SUPPORT	
–	33.4	41.3	– The Former Yugoslav Rep.of Macedonia	40.9
–	42.2	52.7	– Slovenia	52.8
200.2	**5,618.5**	**5,367.9**	**TOTAL(1)**	**4,901.4**
			SPECIAL PROGRAMMES (2)	
179,514.9	–	289,509.8	HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
			– Federal Republic of Yugoslavia	39,000.0
			– Croatia	25,000.0
			– Bosnia Herzegovina	133,000.0
31,531.3	413.5	36,527.1	PROGRAMME DELIVERY	31,306.6
3,739.5	66.1	5,193.2	ADMINISTRATIVE SUPPORT	5,588.3
			OTHER TRUST FUNDS	
6,518.8	–	–	Croatia	–
			ADMINISTRATIVE SUPPORT	
56.6	–	30.0	Junior Professional Officer	30.0
221,361.1	**479.6**	**331,260.1**	**TOTAL(2)**	**233,924.9**
221,561.3	**6,098.1**	**336,628.0**	**GRAND TOTAL (1+2)**	**238,826.3**

a/ obligation incurred against Other Programmes

OTHER COUNTRIES/AREAS IN WESTERN EUROPE

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
620.0	196.2	291.0	Malta		400.0
				VOLUNTARY REPATRIATION	
3.1 a/	–	–	Belgium		–
				LOCAL SETTLEMENT	
102.2	172.1	211.0	Belgium		173.7
59.4	60.4	97.0	Ireland		62.6
398.7	480.3	457.0	Portugal		457.0
876.1	854.1	854.9	Switzerland		854.9
				RESETTLEMENT	
2.8 a/	–	–	Malta		–
				PROGRAMME DELIVERY	
1202.8	1435.2	1401.2	Belgium		1375.8
253.0	245.0	232.9	Netherlands		231.7
133.3	124.3	129.9	Portugal		128.7
3,651.4	3,567.6	3,674.9		SUB-TOTAL OPERATIONS	3,684.4
				ADMINISTRATIVE SUPPORT	
126.4	134.7	126.1	Belgium		123.9
76.4	68.8	66.8	Portugal		65.6
3,854.2	3,771.1	3,867.8		TOTAL (1)	3,873.9
				SPECIAL PROGRAMMES (2)	
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
–	–	173.7	Belgium	PROGRAMME DELIVERY	106.3
				OTHER TRUST FUNDS	
36.8	–	52.6	Belgium		–
23.6	–	–	Belgium	PROGRAMME DELIVERY	–
116.3	192.8	20.3	Belgium	ADMINISTRATIVE SUPPORT	–
176.7	192.8	246.6		TOTAL (2)	106.3
4,030.9	3,963.9	4,114.4		GRAND TOTAL (1+2)	3,980.2

a/ obligation incurred against Other Programmes

NORTHERN EUROPE AND BALTIC COUNTRIES

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
265.0	300.0	601.0	Baltic States		801.5
				LOCAL SETTLEMENT	
113.6	86.4	86.4	Sweden		85.0
				RESETTLEMENT	
1.6 a/	–	–	Denmark		–
911.7	1,047.6	1,114.8	Sweden	PROGRAMME DELIVERY	1,147.3
1,291.9	1,434.0	1,802.2		SUB-TOTAL OPERATIONS	2,033.8
83.3	79.7	92.7	Sweden	ADMINISTRATIVE SUPPORT	95.6
1,375.2	1,513.7	1,894.9		TOTAL (1)	2,129.4
				SPECIAL PROGRAMMES (2)	
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
–	–	140.3	Sweden	PROGRAMME DELIVERY	91.3
0.0	0.0	140.3		TOTAL (2)	91.3
1,375.2	1,513.7	2,035.2		GRAND TOTAL (1+2)	2,220.7

a/ obligation incurred against Other Programmes

OTHER CIS COUNTRIES IN EUROPE

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
65.1	132.6	292.7	Belarus		442.7
106.8	100.0	481.0	Ukraine		1,394.0
31.2 a/		70.8	Other countries		
				VOLUNTARY REPATRIATION	
9.1 a/	-	-	Belarus		-
3.3 a/	-	-	Ukraine		-
4.0 a/	-	-	Ukraine	RESETTLEMENT	-
				PROGRAMME DELIVERY	
89.7	138.9	131.0	Belarus		130.5
343.3	291.6	349.2	Ukraine		289.5
652.5	663.1	1,324.7		SUB-TOTAL OPERATIONS	2,256.7
				ADMINISTRATIVE SUPPORT	
17.3	17.8	17.8	Belarus		17.8
10.0	28.8	28.1	Ukraine		27.0
679.8	**709.7**	**1,370.6**		**TOTAL (1)**	**2,301.5**
				SPECIAL PROGRAMMES (2)	
				OTHER TRUST FUNDS	
				ADMINISTRATIVE SUPPORT	
26.6	-	98.0	Belarus	Junior Professional Officer	98.0
26.6	**0.0**	**98.0**		**TOTAL (2)**	**98.0**
706.4	**807.7**	**1,468.6**		**GRAND TOTAL (1+2)**	**2,399.5**

a/ obligation incurred against Other Programmes

OTHER COUNTRIES/AREAS IN CENTRAL EUROPE

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
2.3	-	51.8	Albania		120.0
-	351.0	375.5	Bulgaria		575.5
1.6 a/	-	-	Poland		-
355.9	310.3	498.5	Romania		486.6
766.1	726.7	600.0	Other countries		726.7
				VOLUNTARY REPATRIATION	
3.4 a/	-		Bulgaria		-
1.0 a/	-		Romania		-
0.7 a/	-		Slovakia		-
				LOCAL SETTLEMENT	
223.5	-	-	Bulgaria		-
204.6	517.0	525.5	Czech Republic		570.6
187.8	251.7	251.7	Poland		301.7
118.6	314.4	549.9	Slovakia		599.9
				RESETTLEMENT	
0.8 a/	-	-	Czech Republic		-
0.6 a/	-	-	Slovakia		-
				PROGRAMME DELIVERY	
254.4	174.6	182.1	Albania		182.1
281.8	274.4	307.1	Bulgaria		302.7
404.8	379.6	434.6	Czech Republic		450.7
280.6	273.5	299.5	Slovakia		296.5
291.4	303.1	316.1	Poland		314.7
185.3	234.7	278.3	Romania		313.0
3,565.2	4,111.0	4,670.6		SUB-TOTAL OPERATIONS	5,240.7
				ADMINISTRATIVE SUPPORT	
80.3	19.8	19.8	Bulgaria		19.2
41.1	44.9	43.8	Czech Republic		46.0
62.1	47.7	60.2	Slovakia		59.1
20.2	23.0	26.2	Poland		25.9
20.6	29.2	25.6	Romania		25.4
3,789.5	**4,275.6**	**4,846.2**		**TOTAL (1)**	**5,416.3**
				SPECIAL PROGRAMMES (2)	
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
212.0	-	-	Czech Republic		-
129.8	-	-	Bulgaria		-
245.0	-	-	Slovakia		-
				OTHER TRUST FUNDS	
12.7	-	-	Albania	Various Assistance	-
3.8	-	-	Bulgaria	DAFI	-
4.7	-	-	Slovakia	DAFI	-
				ADMINISTRATIVE SUPPORT	
10.1	15.0	-	Bulgaria	Junior Professional Officer	-
59.9	76.0	32.0	Romania	Junior Professional Officer	32.0
16.7	24.0	-	Poland	Junior Professional Officer	-
694.7	**115.0**	**32.0**		**TOTAL (2)**	**32.0**
4,484.2	**4,390.6**	**4,878.2**		**GRAND TOTAL (1+2)**	**5,448.3**

a/ obligation incurred against Other Programmes

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE

(in work-years)

EUROPE		1996 (revised)										1997 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ALBANIA	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	2.0	3.0	–	–	–	1.0	–	–	1.0	–	2.0	3.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	0.0	1.0	–	–	–	–	–	–	0.0	1.0	–	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0
ARMENIA	PD-GP/EP	–	–	1.0	–	2.0	–	3.0	1.0	5.0	9.0	–	–	1.0	–	2.0	–	3.0	1.0	3.5	7.5	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	4.0	4.0	–	–	–	–	–	–	0.0	–	2.5	2.5	
	PD-SP/TP	–	–	–	–	1.0	–	1.0	–	4.0	5.0	–	–	–	–	0.3	–	0.3	–	1.6	2.0	
	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	13.0	18.0	0.0	0.0	1.0	0.0	2.3	0.0	3.3	1.0	7.6	12.0	(6.0)
AUSTRIA	PD-GP/EP	–	1.0	–	2.0	3.0	–	6.0	–	5.0	11.0	–	1.0	–	2.0	3.0	–	6.0	–	5.0	11.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	PD-SP/TP	–	–	–	–	0.7	–	0.7	–	–	0.7	–	–	–	–	1.0	–	1.0	–	–	1.0	
	Total	0.0	1.0	0.0	2.0	3.7	0.0	6.7	0.0	6.0	12.7	0.0	1.0	0.0	2.0	4.0	0.0	7.0	0.0	6.0	13.0	0.3
AZERBAIJAN	PD-SP/TP	–	–	1.0	1.0	2.0	–	4.0	1.0	10.0	15.0	–	–	1.0	1.0	2.0	–	4.0	1.0	9.3	14.3	
	Total	0.0	0.0	1.0	1.0	2.0	0.0	4.0	1.0	10.0	15.0	0.0	0.0	1.0	1.0	2.0	0.0	4.0	1.0	9.3	14.3	(0.7)
BELARUS	PD-GP/TP	–	–	–	–	1.0	–	1.0	–	2.0	3.0	–		–	–	1.0	–	1.0	–	2.0	3.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0
BELGIUM	PD-GP/EP	–	1.0	–	2.0	2.0	–	5.0	–	4.0	9.0	–	1.0	–	2.0	2.0	–	5.0	–	4.0	9.0	
	PD-SP/TP	–	–	–		0.7	–	0.7	–	–	0.7	–	–	–	–	1.0	–	1.0	–	–	1.0	
	Total	0.0	1.0	0.0	2.0	2.7	0.0	5.7	0.0	4.0	9.7	0.0	1.0	0.0	2.0	3.0	0.0	6.0	0.0	4.0	10.0	0.3
BULGARIA	PD-GP/EP	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	–	–	1.0	–	–	–	1.0	2.0	2.0	5.0	
	PD-GP/TP	–	–	–	–	–	1.0	1.0	–	1.0	2.0	–	–	–	–	–	1.0	1.0	–	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0
CZECH REPUBLIC	PD-GP/EP	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	
	PD-GP/TP	–	–	–	–	–	1.0	1.0	–	1.0	2.0	–	–	–	–	–	1.0	1.0	–	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0
FRANCE	PD-GP/EP	–	1.0	–	2.0	1.0	–	4.0	–	3.0	7.0	–	1.0	–	2.0	1.0	–	4.0	–	3.0	7.0	
	PD-GP/TP	–	–	–	0.8	–	–	0.8	–	–	0.8	–	–	–	1.0	–	–	1.0	–	–	1.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	6.0	6.0	–	–	–	–	–	–	0.0	–	6.0	6.0	
	Total	0.0	1.0	0.0	2.8	1.0	0.0	4.8	0.0	9.0	13.8	0.0	1.0	0.0	3.0	1.0	0.0	5.0	0.0	9.0	14.0	0.2

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE

(in work - years)

EUROPE		1996 (revised)										1997 (initial)										Increase (decrease) over total
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
GEORGIA	PD-SP/TP	–		1.0		4.0	1.0	6.0	–	19.0	25.0	–	–	1.0	–	4.0	1.0	6.0	–	19.0	25.0	
	Total	0.0	0.0	1.0	0.0	4.0	1.0	6.0	0.0	19.0	25.0	0.0	0.0	1.0	0.0	4.0	1.0	6.0	0.0	19.0	25.0	0.0
GERMANY	PD-GP/EP	–	1.0	–	1.0	2.0	1.0	5.0	–	3.0	8.0	–	1.0	–	1.0	2.0	1.0	5.0	–	3.0	8.0	
	PD-GP/TP	–	–	–	–	1.0	1.0	2.0	–	4.0	6.0	–	–	–	–	1.0	1.0	2.0	–	4.0	6.0	
	PD-SP/TP	–	–	–	–	0.7		0.7	–	–	0.7	–	–	–	–	1.0	–	1.0	–	–	1.0	
	Total	0.0	1.0	0.0	1.0	3.7	2.0	7.7	0.0	7.0	14.7	0.0	1.0	0.0	1.0	4.0	2.0	8.0	0.0	7.0	15.0	0.3
GREECE	PD-GP/EP	–	–	1.0	1.0	2.0	–	4.0	–	4.0	8.0	–	–	1.0	1.0	2.0	–	4.0	–	4.0	8.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	1.0	2.0	0.0	4.0	0.0	4.0	8.0	0.0	0.0	1.0	1.0	2.0	0.0	4.0	0.0	4.0	8.0	0.0
HUNGARY	PD-GP/EP	–	–	1.0	–	–	–	1.0	2.0	3.0	6.0	–	–	1.0	–	–	–	1.0	2.0	3.0	6.0	
	PD-GP/TP	–	–	–	1.0	1.0	–	2.0	–	3.0	5.0	–	–	–	1.0	1.0	–	2.0	–	3.0	5.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0	6.0	11.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0	6.0	11.0	0.0
ITALY	PD-GP/EP	–	1.0	–	1.0	2.0	–	4.0	–	3.0	7.0	–	1.0	–	1.0	2.0	–	4.0	–	3.0	7.0	
	PD-SP/TP	–	–	–	–	–	0.5	0.5	–	3.5	4.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	1.0	0.0	1.0	2.0	0.5	4.5	0.0	6.5	11.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	4.0	8.0	(3.0)
NETHERLANDS	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	1.0	2.0	–	–	–	1.0	–	–	1.0	–	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0
POLAND	PD-GP/EP	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	
	PD-GP/TP	–	–	–	–	–	1.0	1.0	–	–	1.0	–	–	–	–	–	1.0	1.0	–	–	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	2.0	6.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	2.0	6.0	0.0
PORTUGAL	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	–	1.0	–	–	–	1.0	–	–	1.0	–	–	1.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

EUROPE		1996 (revised)										1997 (initial)										Increase (decrease) over total
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
ROMANIA	PD-GP/EP	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	–	–	–	1.0	–	–	1.0	2.0	2.0	5.0	
	PD-GP/TP	–	–	–	–	–	0.6	0.6	–	–	0.6	–	–	–	–	–	1.0	1.0	–	–	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.6	1.6	2.0	2.0	5.6	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	2.0	6.0	0.4
RUSSIAN FEDERATION	PD-GP/EP	1.0	–	1.0	1.0	2.0	–	5.0	2.0	7.0	14.0	1.0	–	1.0	1.0	2.0	–	5.0	2.0	7.0	14.0	
	PD-GP/TP	–	–	–	2.0	3.0	–	5.0	1.0	16.0	22.0	–	–	–	2.0	3.0	–	5.0	1.0	16.0	22.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	1.0	0.0	1.0	3.0	5.0	0.0	10.0	3.0	24.0	37.0	1.0	0.0	1.0	3.0	5.0	0.0	10.0	3.0	24.0	37.0	0.0
SLOVAK REPUBLIC	PD-GP/EP	–	–	–	1.0	–	–	1.0	2.0	1.0	4.0	–	–	–	1.0	–	–	1.0	2.0	1.0	4.0	
	PD-GP/TP	–	–	–	–	–	1.0	1.0	–	–	1.0	–	–	–	–	–	1.0	1.0	–	–	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	1.0	5.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	1.0	5.0	0.0
SPAIN	PD-GP/EP	–	–	1.0	1.0	1.0	1.0	4.0	–	3.0	7.0	–	–	1.0	1.0	1.0	1.0	4.0	–	3.0	7.0	
	Total	0.0	0.0	1.0	1.0	1.0	1.0	4.0	0.0	3.0	7.0	0.0	0.0	1.0	1.0	1.0	1.0	4.0	0.0	3.0	7.0	0.0
SWEDEN	PD-GP/EP	–	1.0	–	2.0	2.0	–	5.0	–	5.0	10.0	–	1.0	–	2.0	2.0	–	5.0	–	5.0	10.0	
	PD-GP/TP	–	–	–	0.8	–	–	0.8	–	–	0.8	–	–	–	1.0	–	–	1.0	–	–	1.0	
	PD-SP/TP	–	–	–	–	0.7	–	0.7	–	–	0.7	–	–	–	–	1.0	–	1.0	–	–	1.0	
	Total	0.0	1.0	0.0	2.8	2.7	0.0	6.5	0.0	5.0	11.5	0.0	1.0	0.0	3.0	3.0	0.0	7.0	0.0	5.0	12.0	0.5
TURKEY	PD-GP/EP	–	1.0	–	3.0	2.0	–	6.0	3.0	13.0	22.0	–	1.0	–	3.0	2.0	–	6.0	3.0	13.0	22.0	
	PD-GP/TP	–	–	–	1.0	–	–	1.0	4.0	4.0	9.0	–	–	–	1.0	–	–	1.0	4.0	4.0	9.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	1.0	0.0	4.0	2.0	0.0	7.0	7.0	17.0	31.0	0.0	1.0	0.0	4.0	2.0	0.0	7.0	7.0	17.0	31.0	0.0
UKRAINE	PD-GP/TP	–	–	1.0	–	1.0	–	2.0	–	4.0	6.0	–	–	1.0	–	1.0	–	2.0	–	4.0	6.0	
	Total	0.0	0.0	1.0	0.0	1.0	0.0	2.0	0.0	4.0	6.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	0.0	4.0	6.0	0.0
UNITED KINGDOM	PD-GP/EP	–	1.0	–	1.0	2.0	–	4.0	–	3.0	7.0	–	1.0	–	1.0	2.0	–	4.0	–	3.0	7.0	
	Total	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0
FORMER YUGOSLAVIA																						
CENTRAL ADMIN. UNIT (CROATIA)	PD-SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
BOSNIA & HERZEGOVINA	PD-SP/TP	1.0	1.4	3.0	10.0	52.4	5.8	73.6	0.8	224.5	298.9	1.0	1.0	3.0	10.0	61.0	6.0	82.0	–	260.0	342.0	
	Total	1.0	1.4	3.0	10.0	52.4	5.8	73.6	0.8	224.5	298.9	1.0	1.0	3.0	10.0	61.0	6.0	82.0	0.0	260.0	342.0	43.1

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work - years)

EUROPE		1996 (revised)										1997 (initial)										Increase (decrease) over total
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
CROATIA	PD-SP/TP	-	1.0	1.0	6.1	23.7	3.0	34.7	3.0	103.8	141.5	-	1.0	1.0	4.0	20.0	3.0	29.0	3.0	68.0	100.0	
	Total	0.0	1.0	1.0	6.1	23.7	3.0	34.7	3.0	103.8	141.5	0.0	1.0	1.0	4.0	20.0	3.0	29.0	3.0	68.0	100.0	(41.5)
FORMER YUGOSLAV REP. OF MACEDONIA	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	5.0	7.0	-	-	-	1.0	1.0	-	2.0	-	5.0	7.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	5.0	7.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	5.0	7.0	0.0
SLOVENIA	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	1.0	4.0	7.0	-	-	-	1.0	1.0	-	2.0	1.0	4.0	7.0	
	PD-SP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	1.0	4.0	8.0	0.0	0.0	0.0	1.0	2.0	0.0	3.0	1.0	4.0	8.0	0.0
FEDERAL REPUBLIC OF YUGOSLAVIA	PD-SP/TP	-	1.0	-	2.3	12.7	2.0	18.0	-	65.5	83.5	-	1.0	-	2.0	11.0	2.0	16.0	-	65.0	81.0	
	Total	0.0	1.0	0.0	2.3	12.7	2.0	18.0	0.0	65.5	83.5	0.0	1.0	0.0	2.0	11.0	2.0	16.0	0.0	65.0	81.0	(2.5)
TOTAL	PD-GP/EP	1.0	8.0	5.0	25.0	23.0	2.0	64.0	18.0	73.0	155.0	1.0	8.0	6.0	24.0	23.0	2.0	64.0	18.0	71.5	153.5	
	PD-GP/TP	0.0	0.0	1.0	7.7	9.0	5.6	23.3	7.0	49.0	79.3	0.0	0.0	1.0	8.0	9.0	6.0	24.0	7.0	47.5	78.5	
	PD-SP/TP	1.0	3.4	6.0	19.4	99.4	12.3	141.5	4.8	438.2	584.5	1.0	3.0	6.0	17.0	103.3	12.0	142.3	4.0	432.0	578.3	
GRAND TOTAL		2.0	11.4	12.0	52.1	131.4	19.9	228.8	29.8	560.2	818.8	2.0	11.0	13.0	49.0	135.3	20.0	230.3	29.0	551.0	810.3	(8.5)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

EUROPE		1996 (revised)											1997 (initial)											Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3			L2		all		L7	L6	L5	L4	L3			L2		all		(excl.JPO)
ARMENIA	AS-GP/EP	–	–	–	–	1.0	–	1.0	–	3.0	4.0		–	–	–	–	1.0	–	1.0	–	3.0	4.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	1.5	1.5		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.5	5.5	0.0	(1.5)
AUSTRIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
AZERBAIJAN	AS-GP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	2.0	3.0	0.2	–	–	–	–	1.0	–	1.0	–	2.0	3.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.2	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0
BELARUS	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.9	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
BELGIUM	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	0.0	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
BULGARIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
CZECH REPUBLIC	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
FRANCE	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
GEORGIA	AS-SP/TP	–	–	–	–	2.0	–	2.0	–	2.0	4.0		–	–	–		2.0	–	2.0	–	2.0	4.0		
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	2.0	4.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

EUROPE		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	
BY COUNTRY/AREA		L7	L6	L5	L4	L3			L2			all	L7	L6	L5	L4	L3			L2			all	
GERMANY	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
GREECE	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
HUNGARY	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.8	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
ITALY	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-SP/TP	–	–	–	–	–	1.0	1.0	–	1.0	2.0		–	–	–	–	–	1.0	1.0	–	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	3.0	4.0	0.0	0.0
POLAND	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
PORTUGAL	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
ROMANIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.5	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
RUSSIAN FEDERATION	AS-GP/EP	–	–	–	1.0	–	–	1.0	1.0	1.0	3.0		–	–	–	1.0	–	–	1.0	1.0	1.0	3.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	4.0	4.0		–	–	–	–	–	–	0.0	–	4.0	4.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	2.4	–	–	–	–	–	–	0.0	–	–	0.0	0.8	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	2.4	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	0.8	0.0
SLOVAKIA	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

EUROPE		1996 (revised)											1997 (initial)											Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3			L2		all		L7	L6	L5	L4	L3			L2		all		(excl.JPO)
SPAIN	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
SWEDEN	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
TURKEY	AS-GP/EP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	3.0	3.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	3.3	–	–	–	–	–	–	0.0	–	–	0.0	0.9	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.9	0.0
UKRAINE	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
UNITED KINGDOM	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
FORMER YUGOSLAVIA																								
CENTRAL ADMIN. UNIT (CROATIA)	AS-SP/TP	–		–	1.8	4.3	1.8	7.8	0.5	52.8	61.1		–	–	–	1.0	3.0	1.0	5.0	–	45.0	50.0		
	Total	0.0	0.0	0.0	1.8	4.3	1.8	7.8	0.5	52.8	61.1	0.0	0.0	0.0	0.0	1.0	3.0	1.0	5.0	0.0	45.0	50.0	0.0	(11.1)
BOSNIA & HERZEGOVINA	AS-SP/TP	–	–	–	3.6	2.4	–	6.0	0.5	22.4	28.9		–	–		5.0	4.0	–	9.0	1.0	33.0	43.0		
	Total	0.0	0.0	0.0	3.6	2.4	0.0	6.0	0.5	22.4	28.9	0.0	0.0	0.0	0.0	5.0	4.0	0.0	9.0	1.0	33.0	43.0	0.0	14.1
CROATIA	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
THE FORMER YUGOSLAV REP. OF MACEDONIA	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE

(in work-years)

EUROPE		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	JPO	
BY COUNTRY/AREA		L7	L6	L5	L4	L3		L2			all		L7	L6	L5	L4	L3		L2			all		
SLOVENIA	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.0	–	–	–	–	–	–	0.0	–	–	0.0	0.4	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.0
THE FEDERAL REPUBLIC OF YUGOSLAVIA	AS-SP/TP	–	–	–		1.0		1.0		15.8	16.8		–	–	–	–	1.0	–	1.0	–	15.0	16.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	15.8	16.8	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	15.0	16.0	0.0	(0.8)
TOTAL	AS-GP/EP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	25.0	28.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	25.0	28.0	0.0	
	AS-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5	9.5	0.0	
	AS-SP/TP	0.0	0.0	0.0	5.3	10.7	2.8	18.8	1.0	96.0	115.8	9.0	0.0	0.0	0.0	6.0	11.0	2.0	19.0	1.0	98.0	118.0	1.9	
GRAND TOTAL		0.0	0.0	0.0	6.3	11.7	2.8	20.8	2.0	132.0	154.8	9.0	0.0	0.0	0.0	7.0	12.0	2.0	21.0	2.0	132.5	155.5	1.9	0.7

CHAPTER IV: THE AMERICAS AND THE CARIBBEAN

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

CANADA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
13.6 a/	–	–	VOLUNTARY REPATRIATION	–
451.7	477.7	483.8	LOCAL SETTLEMENT	485.6
625.9	535.3	617.1	PROGRAMME DELIVERY	585.4
1,091.2	1,013.0	1,100.9	SUB-TOTAL OPERATIONS	1,071.0
61.5	56.5	55.9	ADMINISTRATIVE SUPPORT	58.8
1,152.7	1,069.5	1,156.8	TOTAL (1)	1,129.8
			SPECIAL PROGRAMMES (2)	
8.6	8.7	16.2	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT	8.6
8.6	8.7	16.2	TOTAL (2)	8.6
1,161.3	1,078.2	1,173.0	GRAND TOTAL (1+2)	1,138.4

a/ obligation incurred against Other Programmes

GUATEMALA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
170.0	121.1	124.7	LOCAL SETTLEMENT	122.4
0.1 a/	–	–	RESETTLEMENT	–
52.5	75.8	101.0	PROGRAMME DELIVERY	96.9
222.6	196.9	225.7	SUB-TOTAL OPERATIONS	219.3
222.6	196.9	225.7	TOTAL(1)	219.3
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
5,238.4	4,000.0	5,894.0	REPATRIATION/RETURNEE PROGRAMME	5,129.8
1,437.2	1,366.0	1,699.5	PROGRAMME DELIVERY	1,378.3
318.7	311.3	331.6	ADMINISTRATIVE SUPPORT	311.7
232.9	101.0	238.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	238.0
7,227.2	5,778.3	8,163.1	TOTAL(2)	7,057.8
7,449.8	5,975.2	8,388.8	GRAND TOTAL (1+2)	7,277.1

a/ obligation incurred against Other Programmes

MEXICO

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,376.4	1,867.9	2,448.6	CARE AND MAINTENANCE	2,818.5
47.0	72.9	–	VOLUNTARY REPATRIATION	–
1,399.8 a/	2,956.4	2,703.0	LOCAL SETTLEMENT	2,497.9
0.1 b/	–	–	RESETTLEMENT	–
2,059.4	1,875.6	1,911.3	PROGRAMME DELIVERY	1,780.7
4,882.7	6,772.8	7,062.9	SUB-TOTAL OPERATIONS	7,097.1
258.7	267.4	238.4	ADMINISTRATIVE SUPPORT	197.9
5,141.4	7,040.2	7,301.3	TOTAL (1)	7,295.0
			SPECIAL PROGRAMMES (2)	
28.0	–	–	EDUCATION ACCOUNT	–
1,815.6	2,000.0	1,946.0	OTHER TRUST FUNDS REPATRIATION/RETURNEE PROGRAMME	2,050.0
1,800.0	–	776.0	Various Assistance	588.8
124.7	160.8	143.6	PROGRAMME DELIVERY	130.9
382.1	375.0	308.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	308.0
4,150.4	2,535.8	3,173.6	TOTAL (2)	3,077.7
9,291.8	9,576.0	10,474.9	GRAND TOTAL (1+2)	10,372.7

a/ of which $2,158 incurred against Other Programmes
b/ obligation incurred against Other Programmes

THE UNITED STATES OF AMERICA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
17.9 a/	–	–	VOLUNTARY REPATRIATION	–
425.8 b/	483.6	606.0	LOCAL SETTLEMENT	646.5
1,876.4	1,928.3	1,983.5	PROGRAMME DELIVERY	1,942.6
2,320.1	2,411.9	2,589.5	SUB-TOTAL OPERATIONS	2,589.1
180.5	215.4	216.5	ADMINISTRATIVE SUPPORT	212.1
2,500.6	2,627.3	2,806.0	TOTAL (1)	2,801.2
			SPECIAL PROGRAMMES (2)	
182.9	–	164.0	OTHER TRUST FUNDS	119.6
35.8	–	–	PROGRAMME DELIVERY	–
218.7	0.0	164.0	TOTAL (2)	119.6
2,719.3	2,627.3	2,970.0	GRAND TOTAL (1+2)	2,920.8

a/ obligation incurred against Other Programmes
b/ of which US$ 718 incurred against Other Programmes

OTHER COUNTRIES/AREAS IN CENTRAL AMERICAN REGION

(in thousands of United States dollars)

1995	1996			1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
341.1	273.4	346.4	Regional Project	VOLUNTARY REPATRIATION	333.6
				LOCAL SETTLEMENT	
456.8 a/	806.6	816.1	Belize		681.6
1,023.5	1,233.7	1,219.0	Regional Project		1,062.3
1.8 b/	–	–	Costa Rica		–
				RESETTLEMENT	
0.3 b/	–	–	Costa Rica		–
				PROGRAMME DELIVERY	
355.0	447.9	453.3	Belize		369.7
768.0	769.9	994.9	Costa Rica		932.2
138.4	174.8	258.7	El Salvador		207.6
83.3	87.9	104.0	Nicaragua		102.8
71.8	82.4	57.7	Honduras		41.6
3,240.0	3,876.6	4,250.1		SUB-TOTAL OPERATIONS	3,731.4
				ADMINISTRATIVE SUPPORT	
32.4	36.1	41.1	Belize		44.3
158.5	137.3	143.4	Costa Rica		148.2
20.6	32.7	51.4	El Salvador		42.7
3,451.5	**4,082.7**	**4,486.0**		**TOTAL (1)**	**3,966.6**
				SPECIAL PROGRAMMES (2)	
				OTHER TRUST FUNDS QUICK IMPACT PROGRAMME	
840.0	–	–	Belize		–
17.5	–	–	Costa Rica	Various Assistance	–
274.4	23.0	–	Regional Project	Assistance to Haitians	–
71.8	–	140.0		DAFI	140.0
				PROGRAMME DELIVERY	
88.2	–	–	Belize		–
182.2	–	–	El Salvador		–
27.9	–	–	El Salvador	ADMINISTRATIVE SUPPORT	–
				ADMINISTRATIVE SUPPORT Junior Professional Officer	
33.8	–	–	El Salvador		–
64.5	56.5	109.0	Belize		109.0
39.8	45.0	73.0	Costa Rica		73.0
1,640.1	**124.5**	**322.0**		**TOTAL (2)**	**322.0**
5,091.6	**4,207.2**	**4,808.0**		**GRAND TOTAL (1+2)**	**4,288.6**

a/ of which US$ 190 incurred against Other Programmes

b/ obligation incurred against Other Programmes

NORTHERN SOUTH AMERICA AND THE CARIBBEAN

(in thousands of United States dollars)

[illegible]	[illegible]				
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
				CARE AND MAINTENANCE	
50.7	62.1	66.0	Colombia		76.9
346.9 a/	211.6	329.7	Cuba		147.1
51.2	57.3	62.0	Ecuador		71.2
34.1	46.4	51.0	Venezuela		51.0
32.0	26.3	102.3	Regional Project		125.7
				VOLUNTARY REPATRIATION	
166.7 b/	211.6	94.4	Regional Project		94.4
–	–	16.6 e/	Dominican Republic		–
				LOCAL SETTLEMENT	
0.2 c/	–	–	Ecuador		–
240.7	150.0	217.7	Dominican Republic		217.7
				RESETTLEMENT	
16.4 c/	–	–	Ecuador		–
2.4 c/	–	–	Haiti		–
9.9 c/	–	–	Cuba		–
				PROGRAMME DELIVERY	
408.1	335.1	344.3	Dominican Republic		326.5
92.1 d/	–	–	Haiti		–
1,154.1	1,049.9	1,240.0	Venezuela		1,243.7
2,605.5	2,150.3	2,524.0		SUB-TOTAL OPERATIONS	2,354.2
				ADMINISTRATIVE SUPPORT	
98.9	82.9	72.1	Dominican Republic		65.6
90.9	99.1	187.0	Venezuela		149.4
2,795.3	**2,332.3**	**2,783.1**		**TOTAL (1)**	**2,569.2**
			SPECIAL PROGRAMMES (2)		
				EDUCATION ACCOUNT	
1.9	–	2.0	Regional Project		–
7.6	–	7.5	Dominican Republic		–
				OTHER TRUST FUNDS	
33.9	–	–	Haiti	Repatriation	–
2.7	–	–	Colombia	DAFI	–
3.2	–	–	Cuba	DAFI	–
				PROGRAMME DELIVERY	
84.1	–	–	Cuba		–
163.7	43.5	62.1	Haiti		–
				ADMINISTRATIVE SUPPORT Junior Professional Officer	
145.9	65.5	144.0	Venezuela		144.0
52.3	81.0	47.0	Dominican Republic		47.0
495.3	**190.0**	**262.6**		**TOTAL (2)**	**191.0**
3,290.6	**2,522.3**	**3,045.7**		**GRAND TOTAL (1+2)**	**2,760.2**

a/ of which US$ 133,460 incurred against Other Programmes

b/ of which US$ 14,896 incurred against the General Allocation for Voluntary Repatriation

c/ obligation incurred against Other Programmes

d/ obligation incurred against the General Allocation for Voluntary Repatriation

e/ allocated from the Voluntary Repatriation Fund

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SOUTHERN SOUTH AMERICA

(in thousands of United States dollars)

AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				CARE AND MAINTENANCE	
198.2	197.6	209.5	Bolivia		209.5
1,473.4	1,218.1	1,027.1	Brazil		1,313.9
180.4	173.6	219.3	Chile		219.3
14.5	22.4	22.4	Paraguay		–
101.5	101.5	121.8	Uruguay		–
90.5	90.5	108.0	Peru		–
				VOLUNTARY REPATRIATION	
120.0	137.9	152.3	Argentina		152.3
26.0	30.0	30.0	Regional Project		30.0
				LOCAL SETTLEMENT	
619.7 a/	465.9	465.9	Argentina		504.3
–	–	–	Paraguay		22.4
–	–	–	Uruguay		121.8
–	–	–	Peru		111.0
				RESETTLEMENT	
0.9 b/	–	–	Argentina		–
3.8 b/	–	–	Peru		–
1.7 b/	–	–	Bolivia		–
				PROGRAMME DELIVERY	
1,129.5	1,025.3	999.1	Argentina		1,008.3
592.2	571.1	649.8	Brazil		484.5
169.1	–	–	Chile		–
4,721.4	4,033.9	4,005.2		SUB-TOTAL OPERATIONS	4,177.3
				ADMINISTRATIVE SUPPORT	
227.5	201.2	231.9	Argentina		237.5
68.8	69.7	85.6	Brazil		86.1
60.8	–	–	Chile		
5,078.5	4,304.8	4,322.7		TOTAL (1)	4,500.9
				EDUCATION ACCOUNT	
37.8	–	21.7	Argentina		–
12.5	–	13.0	Brazil		–
84.0	–	44.4	Bolivia and Uruguay		–
				OTHER TRUST FUNDS	
3.0	–	–	Chile	DAFI	–
577.1	743.0	600.0	Regional Project	DAFI	600.0
0.6	–	–	Argentina		–
				ADMINISTRATIVE SUPPORT Junior Professional Officer	
75.8	49.0	102.0	Argentina		102.0
790.8	792.0	781.1		TOTAL (2)	702.0
5,869.3	5,096.8	5,103.8		GRAND TOTAL (1+2)	5,202.9

a/ of which US$ 3,564 incurred against Other Programmes
b/ obligation incurred against Other Programmes

PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS
(in work-years)

THE AMERICAS		1996 (revised)										1997 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ARGENTINA	PD-GP/EP	–	1.0	–	1.0	–	–	2.0	1.0	4.0	7.0	–	1.0	–	1.0	–	–	2.0	1.0	4.0	7.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	–	1.0	–	–	–	–	–	–	0.0	1.0	–	1.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	1.0	0.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0	1.0	0.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0
BELIZE	PD-GP/EP	–	–	–	1.0	2.0	–	3.0	–	3.0	6.0	–	–	–	0.5	1.5	–	2.0	0.5	3.0	5.5	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	4.0	7.0	0.0	0.0	0.0	0.5	1.5	0.0	2.0	0.5	4.0	6.5	(0.5)
BRAZIL	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	1.0	2.0	–	–	–	1.0	–	–	1.0	–	1.0	2.0	
	PD-GP/TP	–	–	–	–	1.0	–	1.0	1.0	2.0	4.0	–	–	–	–	1.0	–	1.0	1.0	2.0	4.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	3.0	6.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	3.0	6.0	0.0
CANADA	PD-GP/EP	–	1.0	–	1.0	2.0	–	4.0	–	2.0	6.0	–	1.0	–	1.0	2.0	–	4.0	–	2.0	6.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	1.0	1.0	
	Total	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0
COSTA RICA	PD-GP/EP	–	1.0	1.0	2.0	–	–	4.0	–	6.5	10.5	–	1.0	1.0	1.5	–	–	3.5	–	6.0	9.5	
	PD-GP/TP	–	–	–	1.0	–	–	1.0	1.0	–	2.0	–	–	–	1.0	–	–	1.0	1.0	–	2.0	
	Total	0.0	1.0	1.0	3.0	0.0	0.0	5.0	1.0	6.5	12.5	0.0	1.0	1.0	2.5	0.0	0.0	4.5	1.0	6.0	11.5	(1.0)
DOMINICAN REPUBLIC	PD-GP/EP	–	–	–	1.0	1.0	–	2.0	–	3.0	5.0	–	–	–	1.0	1.0	–	2.0	–	3.0	5.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	3.0	5.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	3.0	5.0	0.0
EL SALVADOR	PD-GP/TP	–	–	–	1.0	–	–	1.0	–	4.0	5.0	–	–	–	0.5	–	–	0.5	1.0	2.5	4.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.5	0.0	0.0	0.5	1.0	2.5	4.0	(1.0)
GUATEMALA	PD-GP/TP	–	–	–	–	1.0	–	1.0	–	–	1.0	–	–	–	–	1.0	–	1.0	–	–	1.0	
	PD-SP/TP	–	–	1.0	1.0	4.0	–	6.0	–	20.0	26.0	–	–	1.0	1.0	4.0	–	6.0	–	20.0	26.0	
	Total	0.0	0.0	1.0	1.0	5.0	0.0	7.0	0.0	20.0	27.0	0.0	0.0	1.0	1.0	5.0	0.0	7.0	0.0	20.0	27.0	0.0

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS

(in work-years)

THE AMERICAS		1996 (revised)										1997 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
HAITI	PD-SP/TP	–	–		–	0.3	–	0.3	–	0.7	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.0	0.7	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)
HONDURAS	PD-GP/EP	–	–	–	–	–	–	0.0	0.2	–	0.2	–	–	–	–	–	–	0.0		–	0.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.2)
MEXICO	PD-GP/EP	–	1.0	–	2.0	–	–	3.0	1.0	7.0	11.0	–	1.0	–	2.0	–	–	3.0	1.0	7.0	11.0	
	PD-GP/TP	–	–	–	2.0	1.5	2.3	5.8	2.0	7.0	14.8	–	–	–	2.0	1.0	1.0	4.0	2.0	7.0	13.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	4.0	4.0	–	–	–	–	–	–	0.0	–	4.0	4.0	
	Total	0.0	1.0	0.0	4.0	1.5	2.3	8.8	3.0	18.0	29.8	0.0	1.0	0.0	4.0	1.0	1.0	7.0	3.0	18.0	28.0	(1.8)
NICARAGUA	PD-GP/TP	–	–	–	–	–	–	0.0	1.0	2.0	3.0	–	–	–	–	–	–	0.0	1.0	2.0	3.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	–	–	–	–	–	–	0.0	–	–	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.0
UNITED STATES	PD-GP/EP	1.0	1.0	1.0	4.0	1.0	–	8.0	–	6.0	14.0	1.0	1.0	1.0	4.0	1.0	–	8.0	–	6.0	14.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	3.0	3.0	–	–	–	–	–	–	0.0	–	3.0	3.0	
	Total	1.0	1.0	1.0	4.0	1.0	0.0	8.0	0.0	9.0	17.0	1.0	1.0	1.0	4.0	1.0	0.0	8.0	0.0	9.0	17.0	0.0
VENEZUELA	PD-GP/EP	–	1.0	–	2.0	2.0	–	5.0	–	7.0	12.0	–	1.0	–	2.0	2.0	–	5.0	–	7.0	12.0	
	PD-GP/TP	–	–	–	1.0	–	1.0	2.0	–	1.0	3.0	–	–	–	1.0	–	1.0	2.0	–	1.0	3.0	
	Total	0.0	1.0	0.0	3.0	2.0	1.0	7.0	0.0	8.0	15.0	0.0	1.0	0.0	3.0	2.0	1.0	7.0	0.0	8.0	15.0	0.0
	PD-GP/EP	1.0	6.0	2.0	15.0	8.0	0.0	32.0	2.2	39.5	73.7	1.0	6.0	2.0	14.0	7.5	0.0	30.5	2.5	39.0	72.0	
	PD-GP/TP	0.0	0.0	0.0	5.0	3.5	3.3	11.8	6.0	22.0	39.8	0.0	0.0	0.0	4.5	3.0	2.0	9.5	7.0	19.5	36.0	
	PD-SP/TP	0.0	0.0	1.0	1.0	4.3	0.0	6.3	0.0	24.7	31.0	0.0	0.0	1.0	1.0	4.0	0.0	6.0	0.0	24.0	30.0	
GRAND TOTAL		1.0	6.0	3.0	21.0	15.8	3.3	50.1	8.2	86.2	144.5	1.0	6.0	3.0	19.5	14.5	2.0	46.0	9.5	82.5	136.0	(8.5)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE AMERICAS
(in work-years)

THE AMERICAS		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ARGENTINA	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.9	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0
BELIZE	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.0	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
BRAZIL	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
CANADA	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
CHILE	AS-GP/EP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COSTA RICA	AS-GP/EP	–	–	–	–	–	–	0.0	1.0	2.0	3.0		–	–	–	–	–	–	0.0	1.0	2.0	3.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.0	–	–	–	–	–	–	0.0	–	–	0.0	0.2	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.2	0.0
DOMINICAN REPUBLIC	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.8	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE AMERICAS
(in work-years)

THE AMERICAS		1996 (revised)											1997 (initial)											Increase (decrease over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	(excl.JPO
EL SALVADOR	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0		–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
GUATEMALA	AS-SP/TP	–	–	–	–	2.0	–	2.0	–	3.0	5.0	2.4	–	–	–	–	2.0	–	2.0	–	3.0	5.0	0.3	
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	2.4	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	0.3	0.0
MEXICO	AS-GP/EP	–	–	–	–	1.0	–	1.0	–	3.0	4.0		–	–	–	–	0.5	–	0.5	–	3.0	3.5		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	3.9	–	–	–	–	–	–	0.0	–	–	0.0	0.3	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	3.9	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.0	3.0	3.5	0.3	(0.5
UNITED STATES	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
VENEZUELA	AS-GP/EP	–	–	–	–	–	–	0.0	–	2.0	2.0		–	–	–	–	–	–	0.0	–	2.0	2.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	1.6	–	–	–	–	–	–	0.0	–	–	0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.1	0.0
TOTAL	AS-GP/EP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	15.0	17.0		0.0	0.0	0.0	0.0	0.5	0.0	0.5	1.0	15.0	16.5		
	AS-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0		
	AS-SP/TP	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	11.7	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	0.8	
GRAND TOTAL		0.0	0.0	0.0	0.0	3.0	0.0	3.0	1.0	21.0	25.0	11.7	0.0	0.0	0.0	0.0	2.5	0.0	2.5	1.0	21.0	24.5	0.8	(0.5

CHAPTER V: SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST (SWANAME)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

AFGHANISTAN

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
715.0	30.0	–	CARE AND MAINTENANCE	–
140.0 a/	–	125.0 b/	VOLUNTARY REPATRIATION	–
–	492.5	492.4	LOCAL SETTLEMENT	424.9
38.0 a/	–	–	PROGRAMME DELIVERY	–
893.0	522.5	617.4	SUB-TOTAL OPERATIONS	424.9
893.0	522.5	617.4	TOTAL (1)	424.9
			SPECIAL PROGRAMMES (2)	
6,500.0	5,109.7	9,542.9	AFGHANISTAN REPATRIATION PROGRAMME	8,582.9
3,450.6	3,052.2	3,686.3	PROGRAMME DELIVERY	3,723.2
241.6	357.2	247.3	ADMINISTRATIVE SUPPORT	254.4
10,192.2	8,519.1	13,476.5	TOTAL (2)	12,560.5
11,085.2	9,041.6	14,093.9	GRAND TOTAL (1+2)	12,985.4

a/ obligation incurred under the General Allocation for Voluntary Repatriation

b/ allocated from the Voluntary Repatriation Fund

ALGERIA

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,518.2	4,540.9	3,885.6	CARE AND MAINTENANCE	3,877.8
444.6 a/	–	583.0 c/	VOLUNTARY REPATRIATION	–
0.6 b/	–	–	RESETTLEMENT	–
535.9	503.7	619.7	PROGRAMME DELIVERY	606.0
4,499.3	5,044.6	5,088.3	SUB-TOTAL OPERATIONS	4,483.8
45.9	45.4	62.1	ADMINISTRATIVE SUPPORT	58.9
4,545.2	5,090.0	5,150.4	TOTAL (1)	4,542.7
			SPECIAL PROGRAMMES (2)	
–	–	6.2	EDUCATION ACCOUNT	–
128.2	–	117.0	OTHER TRUST FUNDS	–
1,567.3	–		Extra-budgetary Food	–
			WESTERN SAHARA REPATRIATION	
26.6	–	70.0	PROGRAMME DELIVERY	–
			ADMINISTRATIVE SUPPORT	
–	–	6.5	Junior Professional Officer	6.5
1,722.1	0.0	199.7	TOTAL (2)	6.5
6,267.3	5,090.0	5,350.1	GRAND TOTAL (1+2)	4,549.2

a/ of which US$ 435,200 incurred against the General Allocation for Voluntary Repatriation and US$ 9,437 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

CENTRAL ASIAN REPUBLICS

(in thousands of United States dollars)

1995	1996			1997
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
72.7 a/	1,104.0	1,844.0	CARE AND MAINTENANCE	1,857.0
7.0 a/	–	–	VOLUNTARY REPATRIATION	–
–	1,850.9	2,550.6	PROGRAMME DELIVERY	2,224.3
79.7	2,954.9	4,394.6	SUB-TOTAL OPERATIONS	4,081.3
–	170.0	325.3	ADMINISTRATIVE SUPPORT	253.3
79.7	3,124.9	4,719.9	TOTAL (1)	4,334.6
			SPECIAL PROGRAMMES (2)	
5,800.0	–	–	OTHER TRUST FUNDS Assistance to returnees and displaced persons	–
3,561.1	–	–	PROGRAMME DELIVERY	–
444.8	–	–	ADMINISTRATIVE SUPPORT	–
9,805.9	0.0	0.0	TOTAL (2)	0.0
9,885.6	3,124.9	4,719.9	GRAND TOTAL (1+2)	4,334.6

a/ obligation incurred against Other Programmes

CYPRUS

(in thousands of United States dollars)

[illegible]	[illegible]		[illegible]	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			[illegible] (1)	
30.0	45.0	34.0	CARE AND MAINTENANCE	33.9
3.7 a/	–	–	RESETTLEMENT	–
33.7	45.0	34.0	SUB-TOTAL OPERATIONS	33.9
33.7	45.0	34.0	TOTAL(1)	33.9
			SPECIAL PROGRAMMES (2)	
5,615.0	9,215.0	9,367.2	HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS IN CYPRUS	9,322.0
391.4	417.8	411.1	PROGRAMME DELIVERY	447.1
117.4	114.4	106.9	ADMINISTRATIVE SUPPORT	116.1
6,123.8	9,747.2	9,885.2	TOTAL(2)	9,885.2
6,157.5	9,792.2	9,919.2	GRAND TOTAL (1+2)	9,919.1

a/ obligation incurred against Other Programmes

EGYPT

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,900.5 a/	2,012.3	2,164.0	CARE AND MAINTENANCE	2,764.6
1.0 b/	–	–	VOLUNTARY REPATRIATION	–
103.3 c/	77.7	77.7	LOCAL SETTLEMENT	77.7
29.5 d/	29.4	14.3	RESETTLEMENT	14.3
998.9	1,120.8	1,369.5	PROGRAMME DELIVERY	1,416.5
3,033.2	**3,240.2**	**3,625.5**	**SUB-TOTAL OPERATIONS**	**4,273.1**
157.9	182.7	233.8	ADMINISTRATIVE SUPPORT	259.0
3,191.1	**3,422.9**	**3,859.3**	**TOTAL (1)**	**4,532.1**
			SPECIAL PROGRAMMES (2)	
19.6	–	20.0	EDUCATION ACCOUNT	–
52.2	–	–	OTHER TRUST FUNDS DAFI	–
48.1	74.0	36.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	36.0
119.9	**74.0**	**56.0**	**TOTAL (2)**	**36.0**
3,311.0	**3,496.9**	**3,915.3**	**GRAND TOTAL (1+2)**	**4,568.1**

a/ of which US$ 586 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ of which US$ 18,060 incurred against Other Programmes

d/ of which US$ 6,843 incurred against Other Programmes

THE ISLAMIC REPUBLIC OF IRAN

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
982.0	483.2	1,200.0	CARE AND MAINTENANCE	1,500.0
–	218.1	–	VOLUNTARY REPATRIATION	–
10,723.2	8,284.5	11,073.3	LOCAL SETTLEMENT	10,262.5
19.2 a/	–	–	RESETTLEMENT	–
1,791.6	1,936.9	1,866.8	PROGRAMME DELIVERY	2,043.5
13,516.0	10,922.7	14,140.1	SUB-TOTAL OPERATIONS	13,806.0
404.8	453.4	391.3	ADMINISTRATIVE SUPPORT	408.3
13,920.8	**11,376.1**	**14,531.4**	**TOTAL (1)**	**14,214.3**
			SPECIAL PROGRAMMES (2)	
5,050.0	13,560.1	14,626.6	AFGHANISTAN REPATRIATION PROGRAMME	14,267.9
1,875.1	2,158.3	2,035.6	PROGRAMME DELIVERY	2,114.7
14.5	25.6	19.8	ADMINISTRATIVE SUPPORT	21.3
70.1	–	–	OTHER TRUST FUNDS	–
28.2	–	–	DAFI	
131.9	–	–	PROGRAMME DELIVERY	–
50.2	72.0	–	ADMINISTRATIVE SUPPORT Junior Professional Officer	–
7,220.0	**15,816.0**	**16,682.0**	**TOTAL (2)**	**16,403.9**
21,140.8	**27,192.1**	**31,213.4**	**GRAND TOTAL (1+2)**	**30,618.2**

a/ obligation incurred against Other Programmes

IRAQ

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
420.0	997.6	1,455.7	CARE AND MAINTENANCE	995.3
34.0	50.0	–	VOLUNTARY REPATRIATION	–
48.3	110.9	53.0	RESETTLEMENT	53.0
1,458.8	1,993.1	2,347.6	PROGRAMME DELIVERY	2,357.2
1,961.1	3,151.6	3,856.3	SUB-TOTAL OPERATIONS	3,405.5
321.9	328.5	432.4	ADMINISTRATIVE SUPPORT	439.4
2,283.0	**3,480.1**	**4,288.7**	**TOTAL (1)**	**3,844.9**
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
164.1	–	–	Extrabudgetary Food	–
850.0	1,005.8	1,520.2	Assistance to Returnees	1,079.3
1,888.3	–	–	Various Assistance	–
864.3	87.4	–	PROGRAMME DELIVERY	–
3,766.7	**1,093.2**	**1,520.2**	**TOTAL (2)**	**1,079.3**
6,049.7	**4,573.3**	**5,808.9**	**GRAND TOTAL (1+2)**	**4,924.2**

MAURITANIA

(in thousands of United States dollars)

[illegible]	[illegible]			
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,738.2	5,164.0	2,933.9	CARE AND MAINTENANCE	1,499.0
559.5 a/	–	300.0 c/	VOLUNTARY REPATRIATION	–
0.7 b/	–	–	RESETTLEMENT	–
856.8	760.1	782.2	PROGRAMME DELIVERY	496.4
6,155.2	5,924.1	4,016.1	SUB-TOTAL OPERATIONS	1,995.4
158.7	179.0	164.2	ADMINISTRATIVE SUPPORT	156.7
6,313.9	6,103.1	4,180.3	TOTAL (1)	2,152.1
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
–	21.3	400.0	Various assistance	328.3
203.2	–	–	Extrabudgetary Food	–
–	–	11.5	PROGRAMME DELIVERY	6.7
			ADMINISTRATIVE SUPPORT	
64.0	27.0	31.0	Junior Professional Officer	31.0
267.2	48.3	442.5	TOTAL (2)	366.0
6,581.1	6,151.4	4,622.8	GRAND TOTAL (1+2)	2,518.1

a/ obligation incurred against the General Allocation for Voluntary Repatriation
b/ obligation incurred against Other Programmes
c/ allocated from the Voluntary Repatriation Fund

PAKISTAN

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			CARE AND MAINTENANCE	
9,912.1	3,344.7	7,929.8	Old Afghan caseload	5,803.3
1,933.6	2,049.6	1,783.5	Non Afghan caseload	2,210.2
19.4 a/	–	–	VOLUNTARY REPATRIATION	–
5.8 b/	4,438.9	–	LOCAL SETTLEMENT	–
2.0 a/	–	–	RESETTLEMENT	–
3,235.7	2,970.1	2,822.1	PROGRAMME DELIVERY	2,683.3
15,108.6	12,803.3	12,535.4	SUB-TOTAL OPERATIONS	10,696.8
442.5	389.9	437.1	ADMINISTRATIVE SUPPORT	463.0
15,551.1	13,193.2	12,972.5	TOTAL (1)	11,159.8
			SPECIAL PROGRAMMES (2)	
30.3	–	6.0	EDUCATION ACCOUNT	–
2,440.0	5,030.9	4,031.9	AFGHAN REPATRIATION PROGRAMME	4,031.9
637.6	297.3	577.6	PROGRAMME DELIVERY	93.6
272.3	229.2	284.2	ADMINISTRATIVE SUPPORT	254.6
			OTHER TRUST FUNDS	
141.9	–	–	Various assistance	–
21.5	–	–	DAFI	–
			ADMINISTRATIVE SUPPORT	
171.5	123.0	175.0	Junior Professional Officer	175.0
3,715.1	5,680.4	5,074.7	TOTAL (2)	4,555.1
19,266.2	18,873.6	18,047.2	GRAND TOTAL (1+2)	15,714.9

a/ obligation incurred against Other Programmes
b/ of which US$ 1,584 incurred against Other Programmes

YEMEN

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,389.6	1,253.7	1,654.4	CARE AND MAINTENANCE	1,028.0
100.0 a/	–	100.0 c/	VOLUNTARY REPATRIATION	–
1.5 b/	–	–	LOCAL SETTLEMENT	–
10.0 b/	–	–	RESETTLEMENT	–
1,226.6	1,036.4	1,085.5	PROGRAMME DELIVERY	1,107.2
4,727.7	2,290.1	2,839.9	SUB-TOTAL OPERATIONS	2,135.2
100.7	95.9	119.4	ADMINISTRATIVE SUPPORT	121.5
4,828.4	2,386.0	2,959.3	TOTAL (1)	2,256.7
			SPECIAL PROGRAMMES (2)	
41.2	–	–	OTHER TRUST FUNDS DAFI	–
150.0	–	–	HORN OF AFRICA	–
10.0	20.5	49.9	PROGRAMME DELIVERY	51.6
201.2	20.5	49.9	TOTAL (2)	51.6
5,029.6	2,406.5	3,009.2	GRAND TOTAL (1+2)	2,308.3

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

OTHER COUNTRIES/AREAS IN WESTERN ASIA

(in thousands of United States dollars)

AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
–	–	100.0	Lebanon	EMERGENCY FUND	–
1,646.3	1,944.3	1,462.8	Syrian Arab Rep.	CARE AND MAINTENANCE	1,548.3
26.1	18.9	700.0	Lebanon		1,034.3
870.2	592.6	800.0	Jordan		913.8
13.2 a/	–	–	Israel		–
–	80.0	121.6	Kuwait		130.0
177.9	107.3	165.7	Other countries		179.0
16.0	22.6	15.6	Syrian Arab Rep.	LOCAL SETTLEMENT	–
354.9 b/	246.0	–	Lebanon		–
26.0	36.4	24.0	Other countries		24.0
54.1 a/	–	–	Jordan	RESETTLEMENT	–
43.3 a/	–	17.5	Kuwait		17.5
95.4 d/	31.1	25.0	Syrian Arab Rep.		25.0
1.2 a/	–	–	Saudi Arabia		–
29.5 c/	38.8	36.0	Lebanon		43.9
20.4 e/	8.0	8.0	Other countries		8.0
52.7	210.7	87.8	Syrian Arab Rep.	VOLUNTARY REPATRIATION	60.0
27.7 f/	–	–	Lebanon		–
–	–	–	Jordan		–
15.7 f/	–	72.3 g/	Other countries		–
				PROGRAMME DELIVERY	
507.9	467.4	572.8	Jordan		506.6
412.0	537.4	584.6	Kuwait		566.0
326.6	373.3	353.4	Lebanon		349.8
656.2	634.1	678.3	Syrian Arab Rep.		678.7
1,150.4	1,301.7	1,252.2	Saudi Arabia		1,246.8
6,525.7	6,652.6	7,097.6		SUB-TOTAL OPERATIONS	7,331.7
				ADMINISTRATIVE SUPPORT	
50.3	65.5	74.1	Lebanon		73.4
34.8	35.5	54.9	Jordan		46.5
41.4	55.2	58.0	Kuwait		57.7
58.2	171.2	170.2	Saudi Arabia		169.1
28.6	37.3	35.0	Syrian Arab Rep.		36.1
6,739.0	**7,017.3**	**7,489.8**		**TOTAL (1)**	**7,714.5**

OTHER COUNTRIES/AREAS IN WESTERN ASIA

(in thousands of United States dollars)

AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				EDUCATION ACCOUNT	
–	–	5.1	Lebanon/Syrian Arab Rep.		–
				OTHER TRUST FUNDS	
				ADMINISTRATIVE SUPPORT	
–	339.3	–	Saudi Arabia		–
–	20.8	–	Kuwait		–
				ADMINISTRATIVE SUPPORT	
–	–	85.0	Lebanon	Junior Professional Officer	85.0
53.6	63.0	–	Kuwait	Junior Professional Officer	–
4.1	–	–	Saudi Arabia	Junior Professional Officer	–
57.7	423.1	90.1		TOTAL (2)	85.0
6,796.7	7,440.4	7,579.9		GRAND TOTAL (1+2)	7,799.5

a/ obligation incurred against Other Programmes
b/ of which US$ 1,000 incurred against Other Programmes
c/ of which US$ 5,229 incurred against Other Programmes
d/ of which US$ 89,406 incurred against Other Programmes
e/ of which US$ 628 incurred against Other Programmes
f/ of which US$ 43,412 incurred under the General Allocation for Voluntary Repatriation
g/ allocated from the Voluntary Repatriation Fund

OTHER COUNTRIES/AREAS IN NORTH AFRICA

(in thousands of United States dollars)

1996				1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
135.9	135.9	240.0	Morocco	CARE AND MAINTENANCE	240.0
760.0	877.9	900.0	Libyan Arab J.		850.0
189.5	235.4	206.5	Tunisia		202.9
566.7 a/	–	–	Libyan Arab J.	VOLUNTARY REPATRIATION	–
0.9 b/	–	–	Morocco		–
2.9 b/	–	–	Tunisia		–
52.4	55.0	–	Morocco	LOCAL SETTLEMENT	–
				PROGRAMME DELIVERY	
300.6	519.6	374.8	Libyan Arab J.		373.8
28.3	242.5	336.8	Tunisia		314.8
2,037.4	2,066.3	2,058.1		SUB-TOTAL OPERATIONS	1,981.5
–	39.5	63.8	Libyan Arab J.	ADMINISTRATIVE SUPPORT	63.7
2,037.4	**2,105.8**	**2,121.9**		**TOTAL (1)**	**2,045.2**
				SPECIAL PROGRAMMES (2)	
				EDUCATION ACCOUNT	
12.9	–	6.3	Morocco		–
–	–	9.0	Tunisia		–
				OTHER TRUST FUNDS	
2,145.4	–	–		WESTERN SAHARA REPATRIATION	–
				PROGRAMME DELIVERY	
59.3	81.9	77.5	Morocco		79.2
97.6	–	77.0	Western Sahara		–
66.7	86.6	93.2	Morocco	ADMINISTRATIVE SUPPORT	93.9
2,381.9	**168.5**	**263.0**		**TOTAL (2)**	**173.1**
4,419.3	**2,274.3**	**2,384.9**		**GRAND TOTAL (1+2)**	**2,218.3**

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST BY COUNTRY/AREA		1996 (revised)										1997 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
AFGHANISTAN	PD-SP/TP	–	1.0	3.0	1.0	13.0	–	18.0	–	15.0	33.0	–	1.0	3.0	1.0	13.0	–	18.0	–	15.0	33.0	
	Total	0.0	1.0	3.0	1.0	13.0	0.0	18.0	0.0	15.0	33.0	0.0	1.0	3.0	1.0	13.0	0.0	18.0	0.0	15.0	33.0	0.0
ALGERIA	PD-GP/EP	–	–	1.0	–	1.0	–	2.0	–	4.0	6.0	–	–	1.0	–	1.0	–	2.0	–	4.0	6.0	
	PD-GP/TP	–	–	–	–	1.0	–	1.0	2.0	3.0	6.0	–	–	–	–	1.0	–	1.0	2.0	3.0	6.0	
	Total	0.0	0.0	1.0	0.0	2.0	0.0	3.0	2.0	7.0	12.0	0.0	0.0	1.0	0.0	2.0	0.0	3.0	2.0	7.0	12.0	0.0
CYPRUS	PD-SP/TP	–	–	–	1.0	–	1.0	2.0	–	4.0	6.0	–	–	–	1.0	–	1.0	2.0	–	4.0	6.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	6.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	6.0	0.0
EGYPT	PD-GP/EP	–	1.0	1.0	2.0	–	–	4.0	1.0	8.0	13.0	–	1.0	1.0	2.0	–	–	4.0	1.0	8.0	13.0	
	PD-GP/TP	–	–	–	1.0	2.0	–	3.0	–	3.0	6.0	–	–	–	1.0	2.0	–	3.0	–	3.0	6.0	
	Total	0.0	1.0	1.0	3.0	2.0	0.0	7.0	1.0	11.0	19.0	0.0	1.0	1.0	3.0	2.0	0.0	7.0	1.0	11.0	19.0	0.0
ISLAMIC REPUBLIC OF IRAN	PD-GP/EP	–	1.0	1.0	2.0	1.0	–	5.0	5.0	8.0	18.0	–	1.0	1.0	2.0	1.0	–	5.0	5.0	8.0	18.0	
	PD-GP/TP	–	–	–	1.0	2.0	–	3.0	0.0	16.0	19.0	–	–	–	1.0	2.0	–	3.0	–	16.0	19.0	
	PD-SP/TP	–	–	1.0	1.0	4.0	–	6.0	1.0	66.0	73.0	–	–	1.0	1.0	4.0	–	6.0	1.0	66.0	73.0	
	Total	0.0	1.0	2.0	4.0	7.0	0.0	14.0	6.0	90.0	110.0	0.0	1.0	2.0	4.0	7.0	0.0	14.0	6.0	90.0	110.0	0.0
IRAQ	PD-GP/EP	–	1.0	–	1.0	1.0	–	3.0	–	6.0	9.0	–	1.0	0.0	1.0	1.0	–	3.0	–	6.0	9.0	
	PD-GP/TP	–	–	–	1.0	3.0	–	4.0	1.0	12.0	17.0	–	–	–	1.0	3.0	–	4.0	1.0	12.0	17.0	
	Total	0.0	1.0	0.0	2.0	4.0	0.0	7.0	1.0	18.0	26.0	0.0	1.0	0.0	2.0	4.0	0.0	7.0	1.0	18.0	26.0	0.0
JORDAN	PD-GP/EP	–	–	1.0	1.0	–	–	2.0	–	7.0	9.0	–	–	1.0	1.0	–	–	2.0	–	7.0	9.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	3.0	3.0	–	–	–	–	–	–	0.0	–	3.0	3.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	0.0	10.0	12.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	0.0	10.0	12.0	0.0

PD = Programme delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(in work-years)

SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST		1996 (revised)										1997 (initial)										Increase (decrease)
		D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	D2	D1	P5	P4	P3	P2	s/Tot	NO	GS	TOT	over total
BY COUNTRY/AREA		L7	L6	L5	L4	L3	L2				all	L7	L6	L5	L4	L3	L2				all	
KAZAKSTAN	PD-GP/TP	–	–	–	1.0	–	–	1.0	–	3.0	4.0	–	–	–	1.0	–	–	1.0	–	3.0	4.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	0.0
KUWAIT	PD-GP/TP	–	–	1.0	1.0	–	–	2.0	–	5.0	7.0	–	–	1.0	1.0		–	2.0	–	5.0	7.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	0.0	5.0	7.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	0.0	5.0	7.0	0.0
KYRGYZSTAN	PD-GP/TP	–	–	–	2.0	–	–	2.0	–	6.0	8.0	–	–	–	2.0	–	–	2.0	–	6.0	8.0	
	Total	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	6.0	8.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	6.0	8.0	0.0
LEBANON	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	4.0	5.0	–	–	–	1.0	–	–	1.0	–	4.0	5.0	
	PD-GP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	–	–	–	–	–	–	0.0	–	2.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	0.0
LIBYAN ARAB JAMAHIRIYA	PD-GP/TP	–	–	–	–	1.0	–	1.0	–	4.0	5.0	–	–	–	–	1.0	–	1.0	–	4.0	5.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0
MAURITANIA	PD-GP/EP	–	–	1.0	–	–	–	1.0	1.0	6.0	8.0	–	–	0.6	–	–	–	0.6	1.0	4.2	5.8	
	PD-GP/TP	–	–	–	1.0	1.0	1.0	3.0	–	6.0	9.0	–	–	–	0.6	0.5		1.1	–	3.2	4.3	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0	–	–	–	–	–	–	0.0	–	0.6	0.6	
	Total	0.0	0.0	1.0	1.0	1.0	1.0	4.0	1.0	13.0	18.0	0.0	0.0	0.6	0.6	0.5	0.0	1.7	1.0	8.0	10.7	(7.3)
MOROCCO	PD-SP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	–	–	–	–	–	–	0.0	–	2.0	2.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0
PAKISTAN	PD-GP/EP	1.0	–	1.0	1.0	3.0	–	6.0	3.0	9.0	18.0	1.0	–	1.0	1.0	3.0	–	6.0	3.0	9.0	18.0	
	PD-GP/TP	–	–	2.0	2.2	2.0	–	6.2	7.0	33.0	46.2	–	–	2.0	1.0	3.0	–	6.0	5.0	31.0	42.0	
	PD-SP/TP	–	–	–	–	3.3	–	3.3	–	14.5	17.8	–	–	–	–	–	–	0.0	–	4.0	4.0	
	Total	1.0	0.0	3.0	3.2	8.3	0.0	15.5	10.0	56.5	82.0	1.0	0.0	3.0	2.0	6.0	0.0	12.0	8.0	44.0	64.0	(18.0)
SAUDI ARABIA	PD-GP/EP	–	–	–	–	–	–	0.0	–	4.0	4.0	–	–	–	–	–	–	0.0	–	4.0	4.0	
	PD-GP/TP	–	1.0	1.0	1.0	4.0	1.0	8.0	–	6.0	14.0	–	1.0	1.0	1.0	4.0	1.0	8.0	–	6.0	14.0	
	Total	0.0	1.0	1.0	1.0	4.0	1.0	8.0	0.0	10.0	18.0	0.0	1.0	1.0	1.0	4.0	1.0	8.0	0.0	10.0	18.0	0.0

PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(in work-years)

SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST		1996 (revised)										1997 (initial)										Increase (decrease)
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	over total
SYRIAN ARAB REPUBLIC	PD-GP/EP	–	–	–	1.0	–	–	1.0	–	3.0	4.0	–	–	–	1.0	–	–	1.0	–	3.0	4.0	
	PD-GP/TP	–	–	–	–	2.0	–	2.0	–	6.0	8.0	–	–	–	–	2.0	–	2.0	–	6.0	8.0	
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	9.0	12.0	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	9.0	12.0	0.0
TAJIKISTAN	PD-GP/TP	–	1.0	–	–	2.0	–	3.0	–	9.0	12.0	–	1.0	–	–	1.0	–	2.0	–	7.0	9.0	
	Total	0.0	1.0	0.0	0.0	2.0	0.0	3.0	0.0	9.0	12.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	0.0	7.0	9.0	(3.0)
TUNISIA	PD-GP/TP	–	–	–	1.0	–	–	1.0	–	2.0	3.0	–	–	–	1.0	–	–	1.0	–	2.0	3.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0
TURKMENISTAN	PD-GP/TP	–	–	–	1.0	1.0	–	2.0	–	6.0	8.0	–	–	–	1.0	–	–	1.0	–	3.0	4.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	6.0	8.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	(4.0)
UZBEKISTAN	PD-GP/TP	–	–	–	1.0	2.0	1.0	4.0	–	13.0	17.0	–	–	–	1.0	2.0	–	3.0	–	9.0	12.0	
	Total	0.0	0.0	0.0	1.0	2.0	1.0	4.0	0.0	13.0	17.0	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	9.0	12.0	(5.0)
YEMEN	PD-GP/EP	–	–	1.0	–	1.0	–	2.0	–	10.0	12.0	–	–	1.0	–	1.0	–	2.0	–	10.0	12.0	
	PD-GP/TP	–	–	–	1.0	1.0	–	2.0	–	14.0	16.0	–	–	–	1.0	1.0	–	2.0	–	14.0	16.0	
	PD-SP/TP	–	–	–	–	–	–	0.0	–	2.0	2.0	–	–	–	–	–	–	0.0	–	2.0	2.0	
	Total	0.0	0.0	1.0	1.0	2.0	0.0	4.0	0.0	26.0	30.0	0.0	0.0	1.0	1.0	2.0	0.0	4.0	0.0	26.0	30.0	0.0
TOTAL	PD-GP/EP	1.0	3.0	7.0	9.0	7.0	0.0	27.0	10.0	69.0	106.0	1.0	3.0	6.6	9.0	7.0	0.0	26.6	10.0	67.2	103.8	
	PD-GP/TP	0.0	2.0	4.0	15.2	24.0	3.0	48.2	10.0	152.0	210.2	0.0	2.0	4.0	13.6	22.5	1.0	43.1	8.0	136.2	189.3	
	PD-SP/TP	0.0	1.0	4.0	3.0	20.3	1.0	29.3	1.0	104.5	134.8	0.0	1.0	4.0	3.0	17.0	1.0	28.0	1.0	93.6	120.6	
GRAND TOTAL		1.0	6.0	15.0	27.2	51.3	4.0	104.5	21.0	325.5	451.0	1.0	6.0	14.6	25.6	46.5	2.0	95.7	19.0	299.0	413.7	(37.3)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST BY COUNTRY/AREA		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
AFGHANISTAN	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0		-	-	-	-	1.0	-	1.0	-	4.0	5.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0
ALGERIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	-	1.0		-	-	-	-	-	-	0.0	1.0	-	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.0	0.0
CYPRUS	AS-SP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
EGYPT	AS-GP/EP	-	-	-	-	-	-	0.0	2.0	2.0	4.0		-	-	-	-	-	-	0.0	2.0	2.0	4.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.7	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	4.0	6.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	4.0	6.0	0.0	0.0
ISLAMIC REPUBLIC OF IRAN	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	9.0	11.0		-	-	-	1.0	-	-	1.0	1.0	9.0	11.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	0.7	-	-	-	-	-	-	0.0	-	1.0	1.0	0.4	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	10.0	12.0	0.7	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	10.0	12.0	0.4	0.0
IRAQ	AS-GP/EP	-	-	-	-	-	-	0.0	-	4.0	4.0		-	-	-	-	-	-	0.0	-	4.0	4.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0
JORDAN	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
KUWAIT	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(in work-years)

SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST BY COUNTRY/AREA		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
LEBANON	AS-GP/EP	–	–	–	–	–	–	0.0	–	3.0	3.0		–	–	–	–	–	–	0.0	–	3.0	3.0		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.9	–	–	–	–	–	–	0.0	–	–	0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.1	0.0
LIBYAN ARAB JAMAHIRIYA	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
MAURITANIA	AS-GP/EP	–	–	–	1.0	–	–	1.0	–	1.0	2.0		–	–	–	0.6	–	–	0.6	–	0.6	1.2		
	AS-SP/TP	–	–	–	–	–	–	0.0	–	–	0.0	0.4	–	–	–	–	–	–	0.0	–	–	0.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	0.4	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.6	1.2	0.0	(0.8)
MOROCCO	AS-SP/TP	–	–	–	–	–	–	0.0	1.0	–	1.0		–	–	–	–	–	–	0.0	1.0	–	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0
PAKISTAN	AS-GP/EP	–	–	–	2.0	–	–	2.0	1.0	4.0	7.0	–	–	–	–	2.0	–	–	2.0	1.0	4.0	7.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	1.0	1.0	2.0		–	–	–	–	–	–	0.0	1.0	1.0	2.0		
	AS-SP/TP	–	–	–	–	1.0	–	1.0	–	5.0	6.0	2.3	–	–	–	–	1.0	–	1.0	–	4.0	5.0	0.3	
	Total	0.0	0.0	0.0	2.0	1.0	0.0	3.0	2.0	10.0	15.0	2.3	0.0	0.0	0.0	2.0	1.0	0.0	3.0	2.0	9.0	14.0	0.3	(1.0)
SAUDI ARABIA	AS-GP/TP	–	–	–	–	1.0	–	1.0	–	1.0	2.0		–	–	–	–	1.0	–	1.0	–	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0
TAJIKISTAN	AS-GP/TP	–	–	–	–	1.0	–	1.0	–	1.0	2.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	(1.0)
UZBEKISTAN	AS-GP/TP	–	–	–	1.0	–	–	1.0	–	2.0	3.0		–	–	–	1.0	–	–	1.0	–	2.0	3.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0
SYRIAN ARAB REPUBLIC	AS-GP/EP	–	–	–	–	–	–	0.0	–	1.0	1.0		–	–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
YEMEN	AS-GP/EP	–	–	–	–	–	1.0	1.0	–	–	1.0		–	–	–	–	–	1.0	1.0	–	–	1.0		
	AS-GP/TP	–	–	–	–	–	–	0.0	–	1.0	1.0			–	–	–	–	–	0.0	–	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	2.0	0.0	0.0
TOTAL	AS-GP/EP	0.0	0.0	0.0	4.0	0.0	1.0	5.0	5.0	25.0	35.0	0.0	0.0	0.0	0.0	3.6	0.0	1.0	4.6	5.0	24.6	34.2	0.0	
	AS-GP/TP	0.0	0.0	0.0	1.0	3.0	0.0	4.0	1.0	13.0	18.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	3.0	1.0	13.0	17.0	0.0	
	AS-SP/TP	0.0	0.0	0.0	0.0	2.0	0.0	2.0	1.0	12.0	15.0	5.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	1.0	11.0	14.0	0.8	
GRAND TOTAL		0.0	0.0	0.0	5.0	5.0	1.0	11.0	7.0	50.0	68.0	5.0	0.0	0.0	0.0	4.6	4.0	1.0	9.6	7.0	48.6	65.2	0.8	(2.8)

CHAPTER VI: OTHER PROGRAMMES AND HEADQUARTERS EXPENDITURE, BUDGETS AND POST REQUIREMENTS

OTHER PROGRAMMES

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			EMERGENCY ASSISTANCE	
516.5	506.6	604.7	– Emergency management training	574.7
300.0	–	470.0	– Warehousing of emergency stockpile	–
–	–	1,000.0	– Replenishment of emergency stockpile	–
			CARE AND MAINTENANCE	
165.0	150.0	178.0	– Assistance to individual refugees in various countries	178.0
(159.7) *				
808.7	645.7	682.0	– Legal Assistance and Protection in various countries	682.0
242.0	–	465.5	– C.I.S. Conference	–
(149.7) *				
340.0	453.5	325.0	– Insurance and inspection of goods	325.0
75.0	355.0	135.0	– Registration activities	135.0
15.0	60.0	40.0	– Legal non-refugee matters	40.0
	–	10.0	– Regional project	10.0
			VOLUNTARY REPATRIATION	
260.0	180.0	200.0	– Repatriation of individual cases from various countries	200.0
(206.7) *				
102.0	190.0	115.0	– Repatriation of Chileans and others to Latin America	115.0
(81.4) *				
–	200.0	200.0	– Repatriation of Cambodians from various countries	100.0
			LOCAL SETTLEMENT	
543.3	462.3	462.3	– Development and dissemination of protection data-bases	462.3
370.0	100.0	220.0	– Production of the 'State of the World's Refugees'	400.0
420.3	575.5	376.0	– Training activities	376.0
110.0	130.0	80.0	– Assistance to disabled refugees	80.0
(72.2) *				
440.0	1,140.0	950.0	– Refugee public awareness campaign	950.0
90.0	180.0	240.0	– Evaluation studies	240.0
326.0	200.0	406.5	– Technical field consultancies	400.0
382.8	332.0	461.0	– People-Oriented Planning training	310.0
82.0	82.0	92.0	– NGO activities	92.0
–	–	20.0	– Regional project	20.0
			RESETTLEMENT	
1,185.0	1,130.5	1,346.5	– Resettlement of individual refugees from various countries	1,336.5
(523.2) *				
63.7	63.7	70.0	– Language training for refugees being resettled	70.0
4,771.3	2,487.3	3,282.0	PROGRAMME DELIVERY	2,932.4
2,765.3	3,404.6	3,425.0	ADMINISTRATIVE SUPPORT	3,808.2
13,181.0	13,028.7	15,856.5	TOTAL (1)	13,837.1

OTHER PROGRAMMES

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (2)	
65.4	–	120.0	– EDUCATION ACCOUNT	–
			SPECIAL OPERATIONS	
11.1	–	–	– Cambodia Returnee Programme	–
721.5	–	838.2	– Comprehensive Plan of Action	–
681.4	800.0	800.0	– Public Awareness Materials	800.0
			OTHER TRUST FUNDS	
2,515.8	1,568.0	1,000.0	– DAFI	1,000.0
(2,491.8) *				
5,489.7	10,000.0	7,000.0	– Extra–budgetary Food	–
(5,489.7) *				
380.2	–	1410.4	– Environmental Co–ordination of Refugee Programmes	898.0
2,400.0	2,350.0	1,860.1	– Public Awareness Campaign	1,759.1
100.0	100.0	200.0	– Project and Programme Preparation Fund	200.0
80.0	200.0	200.0	– Identification and Formulation of Refugee Aid and Development Projects	200.0
–	–	400.0	– Initiative Fund for Refugee Women	400.0
231.2		146.6	– Others	40.3
			PROGRAMME DELIVERY	
716.5	856.3	1,600.0	– Rwanda/Burundi Operation	1,507.6
–	–	1,526.5	– Humanitarian Assistance in former Yugoslavia	1,700.0
716.4	856.2	–	– Horn of Africa	–
716.4	856.2	–	– Afghan Repatriation	–
–	–	208.9	– Others	208.9
			ADMINISTRATIVE SUPPORT	
829.9	887.7	2,500.0	– Rwanda/Burundi Operation	2,263.5
–	–	2,185.1	– Humanitarian Assistance in former Yugoslavia	2,400.0
829.8	887.7	–	– Horn of Africa	–
829.8	887.7	–	– Afghan Repatriation	–
1,263.7	–	700.0	– Staff Housing	700.0
–	–	1,305.2	– Others	736.2
10,597.3	**20,249.8**	**24,001.0**	**TOTAL (2)**	**14,813.6**
23,778.3	**33,278.5**	**39,857.5**	**GRAND TOTAL (1+2)**	**28,650.7**

* Represents amounts allocated/obligated for specific countries which are now included in the country/area tables.

HEADQUARTERS

(in thousands of United States dollars)

1995	1996		1997	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1995 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
36,983.1	30,921.0	32,387.7	PROGRAMME DELIVERY	31,853.0
18,094.9	14,071.0	15,731.4	ADMINISTRATIVE SUPPORT	16,261.1
55,078.0	**44,992.0**	**48,119.1**	**TOTAL (1)**	**48,114.1**
			UN REGULAR BUDGET (2)	
27,936.7	25,092.1	25,638.5	ADMINISTRATIVE SUPPORT	25,521.0
27,936.7	**25,092.1**	**25,638.5**	**TOTAL (2)**	**25,521.0**
			SPECIAL PROGRAMMES (3)	
			PROGRAMME DELIVERY	
384.3	512.9	874.2	Angola Returnee Programme	1,119.4
641.0	750.6	1,276.5	Horn of Africa	1,180.9
217.3	330.9	487.5	Liberia Repatriation	430.8
2,296.4	1,579.0	1,004.3	Mozambique Repatriation	–
7,770.3	5,781.8	7,112.5	Rwanda /Burundi Operation	7,314.4
564.5	723.6	570.1	Guatemala Returnee Programme	433.5
5,913.8	98.5	5,655.6	Humanitarian Assistance in former Yugoslavia	5,413.9
126.6	135.8	–	Cambodia Returnee Programme	–
1,327.3	830.1	552.5	Comprehensive Plan of Action	–
–	–	–	Indochinese Returnee/Reintegration	297.6
519.8	568.7	325.8	Sri Lanka Repatriation Programme	347.9
1,151.7	1,381.9	1,063.4	Myanmar Repatriation	903.4
739.2	885.4	1,213.6	Afghanistan Repatriation	1,242.6
1,180.7	–	–	Central Asian Republics	–
242.4	413.1	204.1	Georgia	216.1
100.7	159.4	97.5	Azerbaijan	108.0
–	–	544.4	Mali Repatriation	551.4
–	–	136.8	Togo Repatriation	103.3
159.3	303.7	642.3	Private Sector Fund Raising	643.3
1,720.4	1,337.6	1,677.9	Various global/regional projects	1,322.8
25,055.7	15,793.0	23,439.0	SUB–TOTAL (PROGRAMME DELIVERY)	21,629.3
			ADMINISTRATIVE SUPPORT	
417.4	634.8	1,446.9	Angola Returnee Programme	1,513.4
630.3	827.7	1,412.8	Horn of Africa	1,209.5
357.0	507.2	872.3	Liberia Repatriation	753.0
2,457.2	1,393.0	768.6	Mozambique Repatriation	–
6,896.3	7,696.9	6,895.3	Rwanda /Burundi Operation	7,498.4
407.6	668.9	470.9	Guatemala Returnee Programme	425.2
6,681.8	150.9	6,784.8	Humanitarian Assistance in former Yugoslavia	6,394.1
108.1	208.1	–	Cambodia Returnee Programme	–
1,315.8	1,022.3	616.7	Comprehensive Plan of Action	–
–	–	–	Indochinese Returnee/Reintegration	420.0
433.5	622.2	440.9	Sri Lanka Repatriation Programme	469.4
901.9	1,030.7	779.3	Myanmar Repatriation	493.0
1,151.6	1,491.9	1,666.3	Afghanistan Repatriation	1,739.3
700.5	–	–	Central Asian Republics	–
398.4	633.3	365.2	Georgia	377.8
165.6	244.3	174.5	Azerbaijan	188.7
–	–	597.7	Mali Repatriation	597.1
–	–	244.8	Togo Repatriation	180.6
719.7	1,031.6	813.7	Private Sector Fund Raising	793.4
702.3	753.9	762.7	Various global/regional projects	653.9
728.1	292.0	806.0	Junior Professional Officers	806.0
25,173.1	19,211.7	25,919.4	SUB–TOTAL (ADMINISTRATIVE SUPPORT)	24,512.8
50,228.8	**35,004.7**	**49,358.4**	**TOTAL (3)**	**46,142.1**
133,243.5	**105,088.8**	**123,116.0**	**GRAND TOTAL (1–3)**	**119,777.2**

PROGRAMME DELIVERY POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS
(in work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1996 (revised)										1997 (initial)										Increase (decrease) over total
		ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	
EXECUTIVE DIRECTION AND MANAGEMENT	PD-GP/EP	1.0	–	–	–	1.0	1.0	2.0	5.0	6.0	11.0	1.0	–	–	–	1.0	1.0	2.0	5.0	6.0	11.0	
	PD-GP/TP	–	–	–	–	1.0	1.0	1.0	3.0	–	3.0	–	–	–	–	1.0	1.0	1.0	3.0	–	3.0	
	PD-SP/EP	–	–	–	–	–	2.0	–	2.0	–	2.0	–	–	–	–	–	2.0	–	2.0	–	2.0	
	PD-SP/TP	–	–	–	0.8	1.0	1.0	3.0	5.8	1.0	6.8	–	–	–	–	1.0	1.0	3.0	5.0	1.0	6.0	
	Total	1.0	0.0	0.0	0.8	3.0	5.0	6.0	15.8	7.0	22.8	1.0	0.0	0.0	0.0	3.0	5.0	6.0	15.0	7.0	22.0	(0.8)
DIVISION OF INTERNATIONAL PROTECTION	PD-GP/EP	–	1.0	–	5.0	8.0	1.0	1.0	16.0	21.5	37.5	–	1.0	–	5.0	8.0	1.0	1.0	16.0	21.0	37.0	
	PD-GP/TP	–	–	–	–	–	1.0	–	1.0	–	1.0	–	–	–	–	–	1.0	–	1.0	–	1.0	
	PD-SP/EP	–	–	1.0	1.0	–	5.1	–	7.1	4.0	11.1	–	–	1.0	1.0	–	5.0	–	7.0	4.0	11.0	
	PD-SP/TP	–	–	–	1.0	6.6	1.0	–	8.6	2.0	10.6	–	–	–	1.0	7.0	1.0	–	9.0	2.0	11.0	
	Total	0.0	1.0	1.0	7.0	14.6	8.1	1.0	32.7	27.5	60.2	0.0	1.0	1.0	7.0	15.0	8.0	1.0	33.0	27.0	60.0	(0.2)
REGIONAL BUREAUX	PD-GP/EP	–	5	–	14.0	11.4	7.0	1.0	38.4	47.0	85.4	–	5.0	–	14.0	11.0	6.0	1.0	37.0	46.0	83.0	
	PD-GP/TP	–	–	–	1.0	2.6	4.0	1.6	9.2	4.7	13.9	–	–	–	1.0	3.0	5.5	1.0	10.5	4.0	14.5	
	PD-SP/TP	–	–	2.0	6.0	9.2	15.0	0.7	32.9	38.0	70.9	–	–	2.0	6.0	8.0	13.5	1.0	30.5	36.5	67.0	
	Total	0.0	5.0	2.0	21.0	23.2	26.0	3.3	80.5	89.7	170.2	0.0	5.0	2.0	21.0	22.0	25.0	3.0	78.0	86.5	164.5	(5.7)
DIVISION OF EXTERNAL RELATIONS	PD-GP/EP	–	1.0	1.0	–	4.0	3.0	–	9.0	17.0	26.0	–	1.0	1.0	–	4.0	3.0	–	9.0	17.0	26.0	
	PD-GP/TP	–	–	–	1.0	–	–	–	1.0	–	1.0	–	–	–	1.0	–		–	1.0	–	1.0	
	PD-SP/EP	–	–	–	–	1.0	1.0	–	2.0	1.0	3.0	–	–	–	–	1.0	1.0	–	2.0	1.0	3.0	
	PD-SP/TP	–	–	–	–	3.0	3.0	3.0	9.0	2.0	11.0	–	–	–	–	3.0	3.0	3.0	9.0	2.0	11.0	
	Total	0.0	1.0	1.0	1.0	8.0	7.0	3.0	21.0	20.0	41.0	0.0	1.0	1.0	1.0	8.0	7.0	3.0	21.0	20.0	41.0	0.0
DIVISION OF PROGRAMMES AND OPERATIONAL SUPPORT	PD-GP/EP	–	1.0	–	7.0	11.2	1.0	–	20.2	6.8	27.0	–	1.0	–	6.0	11.0	1.0	–	19.0	7.0	26.0	
	PD-GP/TP	–	–	–	1.0	2.2	1.0	–	4.2	6.0	10.2	–	–	–	1.0	2.0	1.0	–	4.0	1.0	5.0	
	PD-SP/EP	–	–	–	3.0	6.0	2.0	–	11.0	7.0	18.0	–	–	–	3.0	6.0	2.0	–	11.0	7.0	18.0	
	PD-SP/TP	–	–	–	1.0	10.0	3.0	–	14.0	5.5	19.5	–	–	–	1.0	10.0	3.0	–	14.0	5.0	19.0	
	Total	0.0	1.0	0.0	12.0	29.4	7.0	0.0	49.4	25.3	74.7	0.0	1.0	0.0	11.0	29.0	7.0	0.0	48.0	20.0	68.0	(6.7)
	PD-GP/EP	1.0	8.0	1.0	26.0	35.6	13.0	4.0	88.6	98.3	186.9	1.0	8.0	1.0	25.0	35.0	12.0	4.0	86.0	97.0	183.0	
	PD-GP/TP	–	–	–	3.0	5.8	7.0	2.6	18.4	10.7	29.1	0.0	0.0	0.0	3.0	6.0	8.5	2.0	19.5	5.0	24.5	
	PD-SP/EP	–	–	1.0	4.0	7.0	10.1	–	22.1	12.0	34.1	0.0	0.0	1.0	4.0	7.0	10.0	0.0	22.0	12.0	34.0	
	PD-SP/TP	–	–	2.0	8.8	29.8	23.0	6.7	70.3	48.5	118.8	0.0	0.0	2.0	8.0	29.0	21.5	7.0	67.5	46.5	114.0	
GRAND TOTAL		1.0	8.0	4.0	41.8	78.2	53.1	13.3	199.4	169.5	368.9	1.0	8.0	4.0	40.0	77.0	52.0	13.0	195.0	160.5	355.5	(13.4)

PD = Programme Delivery	EP = Established Posts
RB = UN Regular Budget	TP = Temporary Posts
GP = General Programmes	GS = General Service Staff
SP = Special Programmes	

ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS
(In work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1996 (revised)											1997 (initial)											Increase (decrease) over total (excl.JPO)
		USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	
EXECUTIVE DIRECTION AND MANAGEMENT	AS-RB/EP	2.0	–	2.0	4.0	2.0	1.0	1.0	12.0	7.0	19.0		2.0	–	2.0	4.0	2.0	1.0	1.0	12.0	7.0	19.0		
	AS-GP/EP	–	–	–	–	1.0	1.0	–	2.0	–	2.0		–	–	–	–	1.0	1.0	–	2.0	–	2.0		
	AS-GP/TP	–	1.0	1.0	–	–	–	–	2.0	2.0	4.0		–	1.0	1.0	–	–	–	–	2.0	2.0	4.0		
	AS-SP/EP	–	–	–	–	2.0	1.0	–	3.0	2.0	5.0		–	–	–	–	2.0	1.0	–	3.0	2.0	5.0		
	AS-SP/TP	–	–	–	–	–	1.0	–	1.0	1.0	2.0		–	–	–	–	–	1.0	–	1.0	1.0	2.0		
	Total	2.0	1.0	3.0	4.0	5.0	4.0	1.0	20.0	12.0	32.0	0.0	2.0	1.0	3.0	4.0	5.0	4.0	1.0	20.0	12.0	32.0	0.0	0.0
DIVISION OF INTERNAT. PROTECTION	AS-RB/EP	–	–	–	–	–	–	1.0	1.0	1.0	2.0		–	–	–	–	–	–	1.0	1.0	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	2.0	0.0	0.0
REGIONAL BUREAUX	AS-RB/EP	–	–	5.0	–	1.0	–	–	6.0	–	6.0		–	–	5.0	–	1.0	–	–	6.0	–	6.0		
	AS-GP/EP	–	–	–	–	–	2.0	–	2.0	3.0	5.0		–	–	–	–	–	2.0	–	2.0	3.0	5.0		
	AS-GP/TP	–	–	–	–	–	1.0	–	1.0	1.0	2.0		–	–	–	–	–	1.0	–	1.0	1.0	2.0		
	AS-SP/TP	–	–	–	–	1.0	3.0	–	4.0	5.6	9.6	1.9	–	–	–	–	1.0	3.0	–	4.0	6.0	10.0	0.2	
	Total	0.0	0.0	5.0	0.0	2.0	6.0	0.0	13.0	9.6	22.6	1.9	0.0	0.0	5.0	0.0	2.0	6.0	0.0	13.0	10.0	23.0	0.2	0.4
DIVISION OF EXTERNAL RELATIONS	AS-RB/EP	–	–	1.0	4.0	3.0	1.0	5.0	14.0	6.0	20.0		–	–	1.0	4.0	3.0	1.0	5.0	14.0	6.0	20.0		
	AS-GP/EP	–	–	–	–	2.0	–	–	2.0	1.0	3.0		–	–	–	–	2.0	–	–	2.0	1.0	3.0		
	AS-GP/TP	–	–	–	–	–	–	–	0.0	1.0	1.0		–	–	–	–	–	–	–	0.0	1.0	1.0		
	AS-SP/EP	–	–	–	–	–	1.0	–	1.0	4.0	5.0		–	–	–	–	–	1.0	–	1.0	4.0	5.0		
	AS-SP/TP	–	–	–	–	1.0	2.0	1.0	4.0	6.0	10.0	2.7	–	–	–	–	1.0	2.0	1.0	4.0	6.0	10.0	0.0	
	Total	0.0	0.0	1.0	4.0	6.0	4.0	6.0	21.0	18.0	39.0	2.7	0.0	0.0	1.0	4.0	6.0	4.0	6.0	21.0	18.0	39.0	0.0	0.0
DIVISION OF THE CONTROLLER AND MANAGEMENT SERVICES	AS-RB/EP	–	1.0	–	3.0	4.0	14.0	5.0	27.0	66.0	93.0		–	1.0	–	3.0	4.0	14.0	5.0	27.0	65.0	92.0		
	AS-GP/EP	–	–	–	–	1.0	–	1.0	2.0	9.0	11.0		–	–	–	–	1.0	–	1.0	2.0	10.0	12.0		
	AS-GP/TP	–	–	–	–	1.0	4.0	1.0	6.0	8.0	14.0		–	–	–	–	2.0	4.0	1.0	7.0	7.0	14.0		
	AS-SP/EP	–	–	1.0	–	5.0	1.9	–	7.9	3.0	10.9		–	–	1.0	–	5.0	2.0	–	8.0	3.0	11.0		
	AS-SP/TP	–	–	–	–	4.0	4.5	–	8.5	22.0	30.5		–	–	–	–	3.3	3.3	–	6.7	16.0	22.7		
	Total	0.0	1.0	1.0	3.0	15.0	24.4	7.0	51.4	108.0	159.4	0.0	0.0	1.0	1.0	3.0	15.3	23.3	7.0	50.7	101.0	151.7	0.0	(7.8)

AS = Administrative support
RB = UN Regular Budget
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
JPO = Junior Professional Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS

(in work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1996 (revised)											1997 (initial)											Increase (decrease)
		USG	D2	D1	P5	P4	P3	P2	s/Tot	GS	TOT	JPO	USG	D2	D1	P5	P4	P3	P2	s/Tot	GS	TOT	JPO	over total
		ASG	L7	L6	L5	L4	L3	L2			all		ASG	L7	L6	L5	L4	L3	L2			all		(excl.JPO)
DIVISION OF PROGRAMMES AND OPERATIONAL SUPPORT	AS-RB/EP	–	–	1.0	3.0	1.0	3.0	2.0	10.0	22.2	32.2		–	–	1.0	3.0	1.0	3.0	2.0	10.0	22.0	32.0		
	AS-GP/EP	–	–	–	–	3.0	3.5	–	6.5	5.0	11.5		–	–	–	–	3.0	3.0	–	6.0	5.0	11.0		
	AS-SP/EP	–	–	–	–	–	1.0	–	1.0	5.0	6.0		–	–	–	–	–	1.0	–	1.0	5.0	6.0		
	AS-SP/TP	–	–	–	–	3.0	1.0	–	4.0	11.0	15.0	3.3	–	–	–	–	3.0	1.0	–	4.0	10.0	14.0	0.6	
	Total	0.0	0.0	1.0	3.0	7.0	8.5	2.0	21.5	43.2	64.7	3.3	0.0	0.0	1.0	3.0	7.0	8.0	2.0	21.0	42.0	63.0	0.6	(1.7)
DIVISION OF HUMAN RESOURCES MANAGEMENT	AS-RB/EP	–	1.0	1.0	5.0	3.0	8.0	1.0	19.0	44.6	63.6		–	1.0	1.0	5.0	3.0	8.0	1.0	19.0	44.0	63.0		
	AS-GP/EP	–	–	–	–	3.0	2.0	–	5.0	7.5	12.5		–	–	–	–	3.0	2.0	–	5.0	8.0	13.0		
	AS-GP/TP	–	–	–	–	–	1.0	–	1.0	4.0	5.0		–	–	–	–	–	1.0	–	1.0	4.0	5.0		
	AS-SP/EP	–	–	–	–	–	2.0	–	2.0	5.8	7.8		–	–	–	–	–	2.0	–	2.0	6.0	8.0		
	AS-SP/TP	–	–	–	1.0	8.2	5.0	–	14.2	43.0	57.2		–	–	–	1.0	8.0	5.0	–	14.0	42.0	56.0		
	Total	0.0	1.0	1.0	6.0	14.2	18.0	1.0	41.2	104.8	146.0	0.0	0.0	1.0	1.0	6.0	14.0	18.0	1.0	41.0	104.0	145.0	0.0	(1.0)
STAFF COUNCIL	AS-SP/TP	–	–	–	–	–	1.0	–	1.0	1.0	2.0		–	–	–	–	–	1.0	–	1.0	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0
	AS-RB/EP	2.0	2.0	10.0	19.0	14.0	27.0	15.0	89.0	146.8	235.8		2.0	2.0	10.0	19.0	14.0	27.0	15.0	89.0	145.0	234.0		
	AS-GP/EP	0.0	0.0	0.0	0.0	10.0	8.5	1.0	19.5	25.5	45.0		0.0	0.0	0.0	0.0	10.0	8.0	1.0	19.0	27.0	46.0		
	AS-GP/TP	0.0	1.0	1.0	0.0	1.0	6.0	1.0	10.0	16.0	26.0		0.0	1.0	1.0	0.0	2.0	6.0	1.0	11.0	15.0	26.0		
	AS-SP/EP	0.0	0.0	1.0	0.0	7.0	6.9	0.0	14.9	19.8	34.7		0.0	0.0	1.0	0.0	7.0	7.0	0.0	15.0	20.0	35.0		
	AS-SP/TP	0.0	0.0	0.0	1.0	17.2	17.5	1.0	36.7	89.6	126.2	7.9	0.0	0.0	0.0	1.0	16.3	16.3	1.0	34.7	82.0	116.7	0.8	
GRAND TOTAL		2.0	3.0	12.0	20.0	49.2	65.9	18.0	170.1	297.8	467.7	7.9	2.0	3.0	12.0	20.0	49.3	64.3	18.0	168.7	289.0	457.7	0.8	(10.0)